

DECEMBER 13TH, 2023



GOVERNMENT OF
ST. CHRISTOPHER
(ST. KITTS) AND NEVIS

ESTIMATES FOR THE YEAR 2024

VOLUME 1

GOVERNMENT EXPENDITURE
AND REVENUE PLANS



ADOPTED BY
THE NATIONAL ASSEMBLY ON THE
13TH DECEMBER, 2023

2024 

ST. CHRISTOPHER AND NEVIS

ESTIMATES

FOR THE YEAR

2024

VOLUME I

St. Christopher and Nevis

**Expenditure and Revenue
Plan for the Year
2024**

Volume 1

December 2023

Table of Contents

Page

Section 1: Introduction	1
1.1 Minister of Finance Message	1
1.2 Budget Presentation Documents	1
1.3 Definition and Structure of the Government Expenditure Plan	2
1.4 Presentation by Portfolio, Ministry and Autonomous Departments	2
1.5 Definition of the Standard Objects of Expenditure	4
Section 2: Financial Summaries	6
2.1 Financial Summary by Economic Classification	6
2.2 Fiscal Operations	6
2.3 Reconciliation of Financial Statements and Fiscal Data	6
2.4 Macroeconomic Assumptions for 2024 Estimates	7
2.5 Total Revenue Excluding Land Sales and Loan Financing	8
2.6 Total Revenue by Type of Revenue Excluding Loan Financing	9
2.7 Total Expenditure	10
2.8 Total Expenditure by Type of Expenditure	11
2.9 Total Expenditure by Object of Expenditure	12
2.10a Capital Estimates by Ministry	44
2.10b Capital Estimates by Source of Funds	45
Section 3: Government Revenue Overview	46
3.1 Summary of Total Estimated Revenue	47
3.2 Revenue Summary by Revenue Type Including Loan Financing	48
3.3 Revenue Summary Compared to Last Year, 2023	51
Section 4: Revenue Details	54
4.1 Revenue Details by Ministry	54
4.2 Revenue Details by Object Codes	73
Section 5: Revenue by Source of Funds	119
5.1 Revenue Summary by Source of Funds	119
APPENDICES	120

Section 1: Introduction

1.1 Minister of Finance Message

As we embark on the first steps to implement our development agenda to create a better way for the people of the Federation of St. Kitts and Nevis it gives me great pleasure to present the 2024 Estimates of the Government of St. Christopher (St. Kitts) and Nevis. The Estimates are arranged in an activity-based and performance-based budgeting format to provide transparency and accountability to the citizens of the Federation.

To this end, the 2024 Estimates provides details on the programmes of each Ministry along with performance indicators that the Ministries will use to assess the extent to which they have or are making progress towards achieving their goals and objectives for the fiscal year.

The commitment of the Government is to undertake its operations within the tenets of good governance. Therefore, the budget is formulated in a manner that will provide clarity to citizens and residents on the plans and priorities that will be pursued during the fiscal year 2024 to advance the implementation of our Sustainable Island State (SIS) Agenda. The public will be able to adequately assess our performance in meeting the targets established under each Line Ministry and related agency. Each of these has been designed to build St. Kitts and Nevis forward, creating better lives and livelihoods with the objective of creating a New Day, indeed, using a Better Way.

Hon. Dr. Terrance M Drew
Prime Minister and Minister of Finance

1.2 Budget Presentation Documents

The Estimates of Revenue and Expenditure for the Federal Government's operations for the fiscal year ending 31st December 2024 are presented in this document. It provides details of the Government's expenditure intentions and revenue projections, reflecting the presentation of the state budget to the National Assembly and the Public.

This activity-based and performance-budget provides information through two volumes:

- Volume 1 – Government Expenditure and Revenue Plans
- Volume 2 – Ministry Expenditure Plans

Volume 1 consists of a broad presentation of the Government's plans for revenue collection and expenditure. It highlights the total amounts proposed for spending by Ministry, by Expenditure Type (Recurrent, Transfer and Capital) and by Expenditure Category (Personal Emoluments and Wages, Goods and Services, Interest, etcetera).

It also covers the Government's Consolidated Revenue, which provides an overview of the revenue projections for the Federal Government. It summarizes Total Government Revenue –Recurrent and Capital Revenue by Ministry (portfolio) and Budgetary Grants for the fiscal year. It compares the projected revenue at the Ministry and Department level for the fiscal year and the previous year's estimates to allow for year-over-year comparisons. It shows, over time, the share of Government Revenue derived from recurrent proceeds, loans and development aid (grants).

Volume 2 is a detailed report on plans and priorities for each Ministry. Generally, each Chapter of Volume 2 includes an overview of the Ministry – Minister's Message, Mission Statement,

Summary of the portfolio planning for the voted year and an update on the major capital projects within the portfolio. It provides an active summary sheet for each program.

The framework of these two Volumes offers the advantages of a modular approach to government budget presentation. A global perspective can be derived from Volume 1 (Expenditure and Revenue). More detailed expenditure information at the Ministry level can be obtained from a set of concise documents in Volume 2.

1.3 Definition and Structure of the Government Expenditure Plan

The Government's Expenditure plan for 2024 is aimed at prioritizing expenditure in a manner that allows for all critical programmes to be adequately resourced while simultaneously facilitating the objective of achieving a surplus position on all major accounts of the Government. Revenue generated by the Government, as well as loan and grant funds, will finance Capital Projects that will spur economic growth in the Federation.

In 2024, Total Expenditure is estimated to reach \$1.09 billion, of which \$33.2 million is reserved for principal repayments on the public debt. The remaining \$1.06 billion would be used to support Recurrent Expenditure in the amount of \$852.61 million, Capital Expenditure in the amount of \$204.5 million while \$0.25 million would be allocated to Net Lending. Of the amount allocated for Recurrent Expenditure, \$341.3 million would cover Personal Emoluments, Wages and Allowances, \$253.1 million would cover Goods and Services, \$16.5 million would cover Debt Interest Payments and \$ 241.7 million would cover Transfers and Subsidies.

Total Revenue and Grants is projected to be \$1.08 billion in 2024 while revenue from the Sale of Lands is anticipated to yield \$15.0 million. It is expected that \$1.06 billion would be raised from Recurrent Revenue, and \$19.1 million from Capital Grants.

1.4 Representation by Portfolio, Ministry and Autonomous Departments

The proposed Federal Government structure for the 2024 fiscal year provides for the inclusion of twenty-five (25) portfolios covering twenty-two (22) Ministries and three (3) Autonomous Departments.

The Autonomous Departments are:

The Governor General which covers the portfolio of representing His Majesty in the Federation.

Parliament which provides legislative support and governance.

Audit Office which reports to Parliament on the Government's accounts and operations. The

Ministries and their respective portfolios are:

Ministry of Justice and Legal Affairs facilitates all matters of justice delivery.

The Prime Minister's Officer manages the affairs of the Prime Minister, human resources, government printing services and the St. Kitts and Nevis Information Service.

Ministry of National Security, Citizenship and Immigration covers fire services, prison services, police services, military defence, disaster management and immigration services.

Ministry of International Trade, Industry, Commerce and Consumer Affairs supports the portfolios of managing international trade, industry, commerce and consumer affairs.

Ministry of Finance covers the portfolios of managing the Financial Secretary's Office, Accountant

General, Customs and Excise, Inland Revenue, Financial Intelligence Unit and Centralized Purchasing Unit.

Ministry of Social Development and Gender Affairs covers the portfolios of the management of social protection and gender affairs.

Ministry of Agriculture, Fisheries and Marine Resources administers the portfolios of the management of agriculture, fisheries and marine resources.

Ministry of Tourism, Civil Aviation and International Transport manages the portfolio of promoting and developing tourism, administration and international transport and managing maritime affairs.

Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport manages the portfolio of the delivery of common works services, the delivery of water services, energy and domestic transport.

Ministry of Education covers the portfolio of managing education services.

Ministry of Health and Social Security administers the portfolio of managing healthcare and social security.

Ministry of Sports and The Creative Economy covers the portfolios of the development of sports and the creative economy.

Ministry of Sustainable Development manages the portfolios of the Public Sector Investment Planning (PSIP), Statistics, Physical Planning, Lands and Surveys.

Ministry of Foreign Affairs supports the management of Foreign Affairs.

The Office of the Attorney General deals with representing the Government in all legal matters and managing electoral services.

Ministry of Employment and Labour covers the portfolio of managing labour industrial relations.

Ministry of Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs administers the portfolio of housing solutions, human settlement, ecclesiastical and faith-based services.

Ministry of Environment, Climate Action and Constituency Empowerment covers the portfolio of environment, climate action and constituency empowerment.

Ministry of Information, Communication, Technology and Posts covers the portfolio of providing communications services, technological and postal services.

Ministry of Youth Empowerment, Ageing and Disabilities covers the portfolios of the management of youth empowerment, ageing and disabilities and gender affairs.

Ministry of Economic Development and Investment covers the portfolios of the management of economic development and promoting investment.

Ministry of Small Business and Entrepreneurship covers the portfolios of supporting small businesses and promoting entrepreneurship.

1.5 Definition of the Standard Objects of Expenditure

RECURRENT EXPENDITURE OBJECT CODES

- 01 Personal Emoluments - Salaries, Social Security Contributions and Overtime
- 02 Wages - Wages, Bonuses, Social Security Contributions and Overtime
- 03 Allowances - Allowances and Social Security Contributions
- 04 Retiring Benefits - Gratuities, Pensions, Ex-Gratia Awards
- 05 Travel and Subsistence - Mileage, Travel Expenses, Subsistence
- 06 Office and General Expenses - Stationery, Uniforms, Books and Publications
- 07 Supplies and Materials - Consumable Supplies and Materials
- 08 Communications Expenses - Telephones, Facsimile, Internet and Postage
- 09 Operating and Maintenance Services - Fuel, Repairs and Servicing Expenses
- 10 Grants and Contributions - Grants, Contributions and Subsidies
- 11 Commissions - To Agents, Vendors of Stamps and Crown Agents
- 12 Rewards and Incentives
- 13 Public Assistance - Includes Casual Relief
- 14 Purchase of Tools, Instruments, Furniture and Equipment
- 15 Rental of Assets - Land, Buildings, Furniture, Equipment and Vehicles
- 16 Hosting and Entertainment - National Celebrations, Local Hosting and Entertainment
- 17 Training - Local and Overseas Training
- 18 Domestic Interest Payments and other charges
- 19 Foreign Interest Payments and other charges Refunds
- 20 Refunds, Rebates and Drawbacks
- 21 Professional and Consultancy Services
- 22 Insurance - Vehicle, Medical, Property, Travel and Indemnity Insurance
- 23 Allowance to Unofficial Members
- 24 Constituency Allowance to Elected Members
- 25 Student Education Learning Fund (SELF) - Includes Exam Fees, Books, etc. for Students
- 26 Claims Against Government
- 27 Production and Marketing Expenses - Promotion, Production and Marketing Expenses
- 28 Sundry Expenses

- 29 Contingency Fund - Reserve Account under the Ministry of Finance
- 30 Election Expenses
- 31 Utilities – Electricity
- 32 Utilities - Water

CAPITAL EXPENDITURE OBJECT CODES

- 40 Consultancy, Feasibility and Tendering Costs
- 41 Wages
- 42 Supplies and Materials
- 43 Rental of Equipment/Vehicles
- 44 Purchase of Equipment/Vehicles
- 45 Acquisition/Construction of Physical Assets
- 46 Other Costs

Section 2: Financial Summaries

2.1 Financial Summary by Economic Classification

2.2 Fiscal Operations

2.3 Reconciliation of Financial Statements and Fiscal Data

2.4 Macroeconomics Assumptions for 2024 Budget

2.5 Total Revenue Excluding Land Sales and Loan Financing

2.6 Total Revenue by Type of Revenue Excluding Loan Financing

2.7 Total Expenditure

2.8 Total Expenditure by Type of Expenditure

2.9 Total Expenditure by Object Code of Expenditure

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2024 Estimates		Approved		2024/2023 INCREASE/ (DECREASE)	2022 Actual
	2026 Estimates \$	2025 Estimates \$	2024 Estimates \$	2023 Estimates \$		
TOTAL REVENUE AND GRANTS	1,100,240,472	1,064,925,450	1,082,008,245	1,018,802,751	63,205,494	1,121,087,510
RECURRENT REVENUE	1,087,680,472	1,050,255,630	1,052,861,607	993,151,726	59,709,881	1,107,012,855
Tax Revenue	485,985,680	467,480,214	449,763,371	411,523,249	38,240,122	382,535,370
Taxes on Income	139,044,198	134,358,853	130,110,861	111,195,260	18,915,601	103,742,698
Income Tax	74,459,829	71,950,771	69,675,921	53,863,621	15,812,300	46,392,099
Withholding Tax	8,781,085	8,485,190	8,216,916	9,792,882	(1,575,966)	10,962,929
Housing and Social Development Levy	51,444,013	49,710,515	48,138,829	42,783,465	5,355,364	41,718,176
Unincorporated Business Tax	4,359,271	4,212,377	4,079,195	4,755,292	(676,097)	4,669,494
Taxes on Property	19,972,692	19,299,677	18,689,484	12,985,700	5,703,784	11,230,163
House Tax	17,217,526	16,637,351	16,111,332	11,544,634	4,566,698	9,606,355
Condominium Tax	2,755,166	2,662,326	2,578,152	1,441,066	1,137,086	1,623,808
Taxes on Domestic Goods & Consumption	111,578,249	105,689,115	99,410,935	100,780,475	(1,369,540)	87,647,786
Value Added Tax (IRD)	60,435,624	58,399,137	55,652,746	54,950,413	702,333	50,464,964
Wheel Tax	7,573,583	7,318,378	7,086,994	7,889,454	(802,460)	6,719,720
Hotel Room Tax	1,291,339	1,184,715	1,086,894	659,192	427,702	679,893
Stamp Duty Unclassified	17,676,219	16,216,715	14,877,720	18,147,327	(3,269,607)	12,692,328
Licences	12,080,331	11,082,873	10,167,776	9,780,779	386,997	8,921,862
of which: Drivers Licence	2,983,842	2,737,470	2,511,440	2,723,644	(212,204)	2,243,215
Business & Occupation Telecommunications	3,430,814	3,147,536	2,887,648	2,601,816	285,832	2,540,875
Insurance Fees	5,013,338	4,599,392	4,219,626	3,708,497	511,129	3,664,631
Island Enhancement Fund	6,866,677	6,299,704	5,779,545	6,212,515	(432,970)	5,284,161
	5,654,476	5,187,593	4,759,260	3,140,795	1,618,465	2,884,858

Section 2: Financial Summaries
 2.1: Financial Summary by Economic Classification

	2024 Estimates Financial Summary Economic Classification					Approved 2023 Estimates	2024/2023 INCREASE/ (DECREASE)	2022 Actual
	2026 Estimates	2025 Estimates	2024 Estimates	2023 Estimates	2022 Actual			
Taxes on Int'l Trade and Transactions	215,390,541	208,132,569	201,552,091	186,561,814	14,990,277	179,914,723		
Import Duty	71,788,627	69,369,580	67,176,338	63,923,681	3,252,657	60,147,533		
Consumption Tax	586,812	567,038	549,110	580,435	(31,325)	525,160		
Non Refundable Duty Free Store Levy	5,429,151	5,246,206	5,080,338	3,765,367	1,314,971	3,704,789		
Customs Service Charge	42,470,228	41,039,118	39,741,594	36,569,114	3,172,480	36,132,518		
Travel Tax	5,463,561	5,279,456	5,112,537	3,411,587	1,700,950	3,524,253		
Environmental Levy	5,496,900	5,311,672	5,143,735	3,463,069	1,680,666	3,146,094		
Excise Tax	11,129,755	10,754,718	10,414,688	10,876,406	(461,718)	10,658,500		
Value Added Tax (CED)	73,025,507	70,564,781	68,333,751	63,972,155	4,361,596	62,075,876		
Non Tax Revenue	601,694,792	582,775,416	603,098,236	581,628,477	21,469,759	724,477,485		
Fees/Fines/Forfeitures	12,948,014	11,768,140	10,696,463	9,396,529	1,299,934	8,657,127		
Rent of Government Property	678,871	617,592	561,884	860,897	(299,013)	514,639		
Water Services	9,835,604	9,504,176	9,203,684	10,161,555	(957,871)	9,185,747		
Post Office	14,471,302	13,983,666	13,541,546	12,267,269	1,274,277	11,688,472		
Interest, Dividends and Profits	7,058,100	7,587,524	6,951,962	8,456,525	(1,504,563)	4,683,144		
Stone Crusher	696,025	632,750	575,227	707,477	(132,250)	542,464		
Citizenship by Investment	530,000,000	515,000,000	540,000,000	518,315,789	21,684,211	669,358,624		
Maritime Fees	4,200,995	3,819,086	3,471,897	1,544,541	1,927,356	1,410,735		
Hospital Fees	5,400,098	4,909,180	4,462,889	3,704,141	758,748	4,257,244		
Other Revenue	16,405,783	14,953,302	13,632,684	16,213,754	(2,581,070)	14,179,289		

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2024 Estimates					Approved	2024/2023 INCREASE/ (DECREASE)	2022 Actual
	Financial Summary Economic Classification							
	2026	2025	2024	2023	2022			
	Estimates	Estimates	Estimates	Estimates	Estimates			
	\$	\$	\$	\$	\$		\$	
TOTAL EXPENDITURE	977,654,736	993,491,823	1,057,366,163	991,172,736	1,220,322,493	66,193,427	884,870,200	
RECURRENT EXPENDITURE	864,738,048	858,772,137	852,619,372	812,147,065	40,472,307	18,250,015	286,399,771	
Personal Emoluments and Wages	352,099,535	346,647,483	341,302,335	323,052,320	18,250,015	17,596,213	223,000,433	
Personal Emoluments	280,554,730	275,102,678	269,757,530	252,161,317	17,596,213	162,719	44,412,656	
Wages	53,054,863	53,054,863	53,054,863	52,892,144	162,719	491,083	18,986,682	
Allowances	18,489,942	18,489,942	18,489,942	17,998,859	491,083			
Goods and Services	255,825,955	254,465,786	253,132,286	246,515,216	6,617,070	1,147,434	36,256,083	
Supplies and Materials	35,387,286	34,693,417	34,013,153	32,865,719	1,147,434	1,384,114	28,493,465	
Operating and Maintenance	28,709,495	28,146,564	27,594,671	26,210,557	1,384,114	1,250,000	15,658,514	
Utilities - Electricity	17,000,000	17,000,000	17,000,000	15,750,000	1,250,000	2,835,522	166,686,927	
Other	174,729,174	174,625,805	174,524,462	171,688,940	2,835,522			
Interest Payments	14,988,796	15,897,623	16,484,798	17,000,017	(515,219)	(71,277)	10,068,292	
Domestic	9,784,273	9,844,335	9,909,350	9,980,627	(71,277)		6,220,232	
Foreign	5,204,523	6,053,288	6,575,448	7,019,390	(443,942)			

Section 2: Financial Summaries
2.1: Financial Summary by Economic Classification

	2024 Estimates					Approved 2023 Estimates	2024/2023 INCREASE/ (DECREASE)	2022 Actual
	Financial Summary							
	Economic Classification							
	2026	2025	2024					
	Estimates	Estimates	Estimates			Estimates	\$	
Transfers & Subsidies	241,823,762	241,761,245	241,699,953			225,579,512	16,120,441	335,086,916
Expenses on Overseas Missions	5,714,507	5,651,990	5,590,698			5,590,698	-	5,624,692
Grants and Contributions	148,158,987	148,158,987	148,158,987			135,368,546	12,790,441	217,831,939
Local	122,127,635	122,127,635	122,127,635			109,643,662	12,483,973	199,558,356
Regional	21,689,497	21,689,497	21,689,497			21,549,323	140,174	16,011,736
International	4,341,855	4,341,855	4,341,855			4,175,561	166,294	2,261,847
Public Assistance	37,804,950	37,804,950	37,804,950			36,474,950	1,330,000	63,346,931
Pensions and Gratuities	50,145,318	50,145,318	50,145,318			48,145,318	2,000,000	48,283,354
Pensions	40,160,257	40,160,257	40,160,257			38,160,257	2,000,000	39,018,544
Gratuities	8,785,061	8,785,061	8,785,061			8,785,061	-	8,950,708
Ex-Gratia Awards	1,200,000	1,200,000	1,200,000			1,200,000	-	314,102
Current Account Surplus/(Deficit)	222,942,424	191,483,493	200,242,235			181,004,661	19,237,574	222,142,656
Capital Revenue	20,000	20,000	20,000			35,000	(15,000)	26,502
Other	20,000	20,000	20,000			35,000	(15,000)	26,502
Grants	12,540,000	14,649,820	29,126,638			25,616,025	3,510,613	14,048,153
Budgetary Grants	-	-	-			-	-	2,370,008
Capital Grants	12,540,000	14,649,820	29,126,638			25,616,025	3,510,613	11,678,145
Capital Expenditure and Net Lending	112,916,688	134,719,686	204,746,791			179,025,671	25,721,120	335,452,293
Overall Balance	122,585,736	71,433,627	24,642,082			27,630,015	(2,987,933)	(99,234,983)
Primary Balance	137,574,532	87,331,250	41,126,880			44,630,032	(3,503,152)	(82,946,459)
Principal Payments	32,186,945	32,429,644	33,180,378			33,464,565	(284,187)	25,314,041
Domestic	895,827	879,507	863,570			851,144	12,426	4,651,977
Foreign	31,291,118	31,550,137	32,316,808			32,613,421	(296,613)	20,662,064
Sale of Land	5,000,000	5,000,000	15,000,000			10,000,000	5,000,000	12,502,018

Section 2: Financial Summaries

2.2: Fiscal Operations

	2024 Estimates Fiscal Operations Economic Classification			
	2024	2023	2023	2022
	Estimates \$	Projections \$	Approved Estimates \$	Actuals \$
TOTAL REVENUE AND GRANTS	1,082,008,245	1,140,115,974	1,018,802,751	1,121,087,510
RECURRENT REVENUE	1,052,861,607	1,117,744,979	993,151,726	1,107,012,855
Tax Revenue	449,763,371	440,215,962	411,523,249	382,535,370
Taxes on Income	130,110,861	129,889,313	111,195,260	103,742,698
Income Tax	69,675,921	71,445,843	53,863,621	46,392,099
Withholding Tax	8,216,916	7,946,150	9,792,882	10,962,929
Housing and Social Development Levy	48,138,829	46,552,544	42,783,465	41,718,176
Unincorporated Business Tax	4,079,195	3,944,776	4,755,292	4,669,494
Taxes on Property	18,689,484	15,731,579	12,985,700	11,230,163
House Tax	16,111,332	10,745,188	11,544,634	9,606,355
Condominium Tax	2,578,152	4,986,391	1,441,066	1,623,808
Taxes on Domestic Goods & Consumption	99,410,935	95,717,539	100,780,475	87,647,786
Value Added Tax	55,652,746	55,441,580	54,950,413	50,464,964
Wheel Tax	7,086,994	6,853,461	7,889,454	6,719,720
Hotel Room Tax	1,086,894	776,353	659,192	679,893
Stamp Duty Unclassified	14,877,720	13,649,285	18,147,327	12,692,328
Licences	10,167,776	9,328,232	9,780,779	8,921,862
of which: Drivers Licence	2,511,440	2,304,073	2,723,644	2,243,215
Business & Occupation	2,887,648	2,649,218	2,601,816	2,540,875
Telecommunications	4,219,626	3,871,216	3,708,497	3,664,631
Insurance Fees	5,779,545	5,302,335	6,212,515	5,284,161
Island Enhancement Fund	4,759,260	4,366,293	3,140,795	2,884,858

Section 2: Financial Summaries

2.2: Fiscal Operations

**2024 Estimates
Fiscal Operations
Economic Classification**

	2024	2023	2023	2022
	Estimates	Projections	Approved	Actuals
	\$	\$	\$	\$
Taxes on Int'l Trade and Transactions	201,552,091	198,877,531	186,561,814	179,914,723
Import Duty	67,176,338	67,962,722	63,923,681	60,147,533
Consumption Tax	549,110	531,016	580,435	525,160
Non-Refundable Duty Free Store Levy	5,080,338	4,912,929	3,765,367	3,704,789
Customs Service Charge	39,741,594	38,432,016	36,569,114	36,132,518
Travel Tax	5,112,537	4,944,067	3,411,587	3,524,253
Environmental Levy	5,143,735	4,974,237	3,463,069	3,146,094
Excise Tax	10,414,688	8,137,405	10,876,406	10,658,500
Value Added Tax	68,333,751	68,983,139	63,972,155	62,075,876
Non Tax Revenue	603,098,236	677,529,017	581,628,477	724,477,485
Fees / Fines / Forfeitures	10,696,464	9,654,331	9,396,529	8,657,127
Rent of Government Property	561,884	506,440	860,897	514,639
Water Services	9,203,684	8,900,402	10,161,555	9,185,747
Post Office	13,541,546	13,095,322	12,267,269	11,688,472
Interest, Dividends and Profits	6,951,962	7,985,442	8,456,525	4,683,144
Stone Crusher	575,227	522,934	707,477	542,464
Citizenship by Investment	540,000,000	610,000,000	518,315,789	669,358,624
Maritime Fees	3,471,897	3,156,270	1,544,541	1,410,735
Hospital Fees	4,462,889	4,057,173	3,704,141	4,257,244
Other Revenue	13,632,683	19,650,703	16,213,754	14,179,289

Section 2: Financial Summaries

2.2: Fiscal Operations

**2024 Estimates
Fiscal Operations
Economic Classification**

	2024	2023	2023	2022
	Estimates	Projections	Approved	Actuals
	\$	\$	\$	\$
TOTAL EXPENDITURE	1,057,366,163	1,128,935,630	991,172,736	1,220,322,493
RECURRENT EXPENDITURE	852,619,372	888,095,754	812,147,065	884,870,200
Personal Emoluments and Wages	341,302,335	295,235,959	323,052,320	286,399,771
Personal Emoluments	269,757,530	226,088,135	252,161,317	223,000,433
Wages	53,054,863	49,752,548	52,892,144	44,412,656
Allowances	18,489,942	19,395,276	17,998,859	18,986,682
Goods and Services	253,132,286	279,745,851	246,515,216	247,094,989
Supplies and Materials	34,013,153	31,819,394	32,865,719	36,256,083
Operating and Maintenance	27,594,671	30,775,853	26,210,557	28,493,465
Utilities - Electricity	17,000,000	15,750,000	15,750,000	15,658,514
Other	174,524,462	201,400,604	171,688,940	166,686,927
Interest Payments	16,484,798	17,000,017	17,000,017	16,288,524
Domestic	9,909,350	9,980,627	9,980,627	10,068,292
Foreign	6,575,448	7,019,390	7,019,390	6,220,232
Transfers & Subsidies	241,699,953	296,113,927	225,579,512	335,086,916
Expenses on Overseas Missions	5,590,698	5,590,698	5,590,698	5,624,692
Grants and Contributions	148,158,987	192,704,183	135,368,546	217,831,939
Local	122,127,635	172,620,183	109,643,662	199,558,356
Regional	21,689,497	15,908,439	21,549,323	16,011,736
International	4,341,855	4,175,561	4,175,561	2,261,847
Public Assistance	37,804,950	47,310,630	36,474,950	63,346,931
Pensions and Gratuities	50,145,318	50,508,416	48,145,318	48,283,354
Pensions	40,160,257	38,160,257	38,160,257	39,018,544
Gratuities	8,785,061	10,792,378	8,785,061	8,950,708
Ex-Gratia Awards	1,200,000	1,555,781	1,200,000	314,102

Section 2: Financial Summaries

2.2: Fiscal Operations

	2024 Estimates Fiscal Operations Economic Classification			
	2024	2023	2023	2022
	Estimates \$	Projections \$	Approved Estimates \$	Actuals \$
Current Account Surplus/(Deficit)	200,242,235	229,649,225	181,004,661	222,142,655
Capital Reveue	20,000	35,000	35,000	26,502
Other	20,000	35,000	35,000	26,502
Grants	29,126,638	22,335,995	25,616,025	14,048,153
Budgetary Grants	-	13,526,708	-	2,370,008
Capital Grants	29,126,638	8,809,287	25,616,025	11,678,145
Capital Expenditure and Net Lending	204,746,791	240,839,876	179,025,671	335,452,293
Overall Balance	24,642,082	11,180,344	27,630,015	(99,234,983)
Primary Balance	41,126,880	28,180,361	44,630,032	(82,946,459)
Principal Payments	33,180,378	32,378,932	33,464,565	25,314,041
Domestic	863,570	848,784	851,144	4,651,977
Foreign	32,316,808	31,530,148	32,613,421	20,662,064
Sale of Land	15,000,000	10,000,000	10,000,000	12,502,018

2.3 : Reconciliation of Financial Statements and Fiscal Data

**2024 ESTIMATES
RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Financial Statements	Fiscal Data
	\$	\$
RECURRENT ACCOUNT		
Revenue	1,106,671,823	1,107,012,854
Expenditure	878,752,890	884,870,198
Recurrent Account Surplus/(Deficit)	<u>227,918,933</u>	<u>222,142,656</u>
Recurrent Revenue per Financial Statements	1,106,671,823	
Adjustments from Below The Line Activity:		
Customs Duty	44,962	
Fees/Fines/Forfeitures	279,032	
Post Office Revenue	(3,137)	
Other Revenue	20,174	
Recurrent Revenue per Fiscal Data	<u>1,107,012,854</u>	
Recurrent Expenditure per Financial Statements	878,752,890	
Adjustments from Below The Line Activity:		
Expenditure for Supplies and Materials	868	
Operating and Maintenance Services	930,457	
Expenditure for Professional and Consultancy Fees	94,312	
Expenditure for Other Goods and Services	2,711,984	
Interest Payments Arrears	211,860	
Local Grants and Contributions	1,850,000	
Public Assistance	131,288	
Retiring Benefits	186,539	
Recurrent Expenditure per Fiscal Data	<u>884,870,198</u>	

2024 ESTIMATES
RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA
FOR THE YEAR ENDED 31 DECEMBER 2022

	Financial Statements	Fiscal Data
	\$	\$
CAPITAL ACCOUNT		
Revenue and Grants	23,781,643	14,074,654
Capital Expenditure and Net Lending	335,382,407	335,452,293
Capital Revenue and Budgetary Grants per Financial Statements	23,781,643	
Adjustments from Below The Line Activity:		
Budgetary Grants	2,370,008	
Capital Revenue re Direct Payments per PSIP Report	425,021	
Land Sales classified as Financing	<u>(12,502,018)</u>	
Capital Revenue and Budgetary Grants per Fiscal Data	<u>14,074,654</u>	
Capital Expenditure and Net Lending per Financial Statements	335,382,407	
Adjustments from Below The Line Activity:		
Direct payments per PSIP Report	3,274,411	
Adjustments to Capital Expenditure	(3,084,137)	
Net Lending	(120,388)	
Capital Expenditure and Net Lending per Fiscal Data	<u>335,452,293</u>	

2.4 Macroeconomic Assumptions for 2024 Estimates

Macroeconomic Indicators	Estimates for	Estimates for	Preliminary Projections	
	Current	Fiscal Year		
	Fiscal Year		2025	2026
	2023	2024		
Real GDP (Market price) (%)	3.9	3.6	3.6	3.3
Real GDP (Basic price) (%)	3.6	3.6	3.0	3.0
Nominal GDP (Market price) (EC \$m)	2,860.1	3,010.6	3,167.7	3,357.1
Nominal GDP (Basic price) (%)	8.1	5.5	4.9	5.6
Nomial GDP (Basic price) (EC \$m)	2,494.2	2,631.6	2,760.9	2,916.6
Inflation Rate (%)	3.80	2.00	2.00	2.00
Total Revenue and Grants (% of GDP)	35.6	35.9	33.6	32.8
Total Expenditure (% of GDP)	34.7	35.1	31.4	29.1
Overall Balance (% of GDP)	1.0	0.8	2.3	3.7
Primary Balance (% of GDP)	1.6	1.4	2.8	4.1
Total Public Debt (% of GDP)	55.1	50.3	45.6	41.0
Central Government Debt (% of GDP)	21.5	19.4	17.5	15.5
Total Public Sector Debt (EC \$m)	1,575.7	1,514.7	1,445.5	1,377.0

2.5 Total Revenue Excluding Land Sales and Loan Financing

Object Code	Portfolio / Autonomous Department	Revenue			
		Vote Supply	Main Estimates	Variation	
		2024	2023		
		\$	\$	\$	%
R. 01	Revenue collected by Governor General	500	1,200	(700)	(58.3)
R. 04	Revenue collected by Justice and Legal Affairs	3,295,637	3,842,607	(546,970)	(14.2)
R. 05	Revenue collected by Prime Minister's Office	4,441	6,759	(2,318)	(34.3)
R. 06	Revenue collected by National Security, Citizenship and Immigration	7,525,637	6,614,226	911,411	13.8
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	248,293	377,460	(129,167)	(34.2)
R. 08	Revenue collected by Finance	1,001,659,313	946,022,139	55,637,174	5.9
R. 09	Revenue collected by Social Development and Gender Affairs	43,604	20,072	23,532	117.2
R. 10	Revenue collected by Agriculture, Fisheries and Marine Resources	5,394,700	4,250,643	1,144,057	26.9
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	3,842,733	1,921,194	1,921,539	100.0
R. 12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	9,868,550	11,331,017	(1,462,467)	(12.9)
R. 13	Revenue collected by Education	1,436,627	1,272,074	164,553	12.9
R. 14	Revenue collected by Health and Social Security	4,946,296	4,314,871	631,425	14.6
R. 15	Revenue collected by Sports and The Creative Economy	490,666	431,231	59,435	13.8
R. 16	Revenue collected by Sustainable Development (excluding Land and Property Sales)	29,431,500	25,878,547	(3,552,953)	(13.7)
R. 17	Revenue collected by Foreign Affairs	3,052	4,640	(1,588)	(34.2)
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	12,986	10,000	2,986	29.9
R. 22	Revenue collected by Information, Communication, Technology and Posts	13,775,510	12,480,571	1,294,939	10.4
R. 23	Revenue collected by Youth Empowerment, Ageing and Disabilities	10,200	0	10,200	-
R. 25	Revenue collected by Small Business and Entrepreneurship	18,000	23,500	(5,500)	(23.4)
TOTAL		1,082,008,245	1,018,802,751	63,205,494	6.2

2.6 Total Revenue by Type of Revenue Excluding Loan Financing

Object Code	Portfolio	Vote Supply - 2024 Revenue			
		Recurrent	Capital	Budgetary Grant	Total
		\$	\$	\$	\$
R. 01	Revenue collected by Governor General	500	-	-	500
R. 04	Revenue collected by Justice and Legal Affairs	3,295,637	-	-	3,295,637
R. 05	Revenue collected by Prime Minister's Office	4,441	-	-	4,441
R. 06	Revenue collected by National Security, Citizenship and Immigration	7,525,637	-	-	7,525,637
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	248,293	-	-	248,293
R. 08	Revenue collected by Finance	1,001,639,313	20,000	-	1,001,659,313
R. 09	Revenue collected by Social Development and Gender Affairs	43,604	-	-	43,604
R. 10	Revenue collected by Agriculture, Fisheries and Marine Resources	5,394,700	-	-	5,394,700
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	3,842,733	-	-	3,842,733
R. 12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	9,868,550	-	-	9,868,550
R. 13	Revenue collected by Education	1,436,627	-	-	1,436,627
R. 14	Revenue collected by Health and Social Security	4,946,296	-	-	4,946,296
R. 15	Revenue collected by Sports and The Creative Economy	490,666	-	-	490,666
R. 16	Revenue collected by Sustainable Development	304,862	44,126,638	-	44,431,500
R. 17	Revenue collected by Foreign Affairs	3,052	-	-	3,052
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	12,986	-	-	12,986
R. 22	Revenue collected by Information, Communication, Technology and Posts	13,775,510	-	-	13,775,510
R. 23	Revenue collected by Youth Empowerment, Ageing and Disabilities	10,200	-	-	10,200
R. 25	Revenue collected by Small Business and Entrepreneurship	18,000	-	-	18,000
TOTAL		1,052,861,607	44,146,638	-	1,097,008,245

2.7 Total Expenditure

Object Code	Portfolio / Autonomous Department	Expenditures			
		Vote Supply	Main Estimates	Variation	
		2024	2023		
		\$	\$	\$	%
E. 01	Represent the King	2,151,612	1,933,990	217,622	11.3
E. 02	Provide Legislative Services for the Federation	1,374,240	2,137,952	(763,712)	(35.7)
E. 03	Audit the Public Accounts	1,627,423	1,505,735	121,688	8.1
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	14,766,457	14,127,509	638,948	4.5
E. 05	Manage the Affairs of the Federation	128,142,442	101,092,122	27,050,320	26.8
E. 06	Provide National Security, Citizenship and Immigration	92,978,733	98,427,989	(5,449,256)	(5.5)
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	6,307,440	6,313,914	(6,474)	(0.1)
E. 08	Manage Finance	307,515,497	303,880,579	3,634,918	1.2
E. 09	Promote Social Development and Gender Affairs	43,682,221	43,254,144	428,077	1.0
E. 10	Manage Agriculture, Fisheries and Marine Resources	27,869,967	25,535,169	2,334,798	9.1
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	45,245,981	44,508,993	736,988	1.7
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	85,876,555	63,625,109	22,251,446	35.0
E. 13	Manage Education Services	107,885,600	111,857,074	(3,971,474)	(3.6)
E. 14	Manage Health Care and Social Security	100,805,798	93,889,465	6,916,333	7.4
E. 15	Manage Sports and The Creative Economy	23,110,509	19,149,264	3,961,245	20.7
E. 16	Manage Sustainable Development	14,859,317	15,588,313	(728,996)	(4.7)
E. 17	Manage the Foreign Policy of the Federation	21,019,352	20,273,804	745,548	3.7
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	12,491,448	13,116,835	(625,387)	(4.8)
E. 19	Enhance Labour and Industrial Relations	4,856,330	6,381,075	(1,524,745)	(23.9)
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	10,237,915	6,720,283	3,517,632	52.3
E. 21	Manage Environment, Climate Action and Constituency Empowerment	10,900,969	8,550,792	2,350,177	27.5
E. 22	Provide Information, Communications, Technology and Posts	18,147,025	15,935,762	2,211,263	13.9
E. 23	Manage Youth Empowerment, Ageing and Disabilities	3,391,340	2,489,221	902,119	36.2
E. 24	Manage Economic Development and Investment	3,000,958	2,631,378	369,580	14.0
E. 25	Promote and Develop Small Business and Entrepreneurship	2,301,412	1,710,830	590,582	34.5
TOTAL		1,090,546,541	1,024,637,301	65,909,240	6.4

2.8 Total Expenditure by Type of Expenditure

Object Code	Portfolio / Autonomous Department	Vote Supply - 2024 Expenditures					
		Budgetary					Total
		Recurrent	Capital	Transfer	Principal Repayment	Net Lending	
		\$	\$	\$	\$	\$	
E. 01	Represent the King	1,851,612	300,000	-	-	-	2,151,612
E. 02	Provide Legislative Services for the Federation	1,332,869	-	41,371	-	-	1,374,240
E. 03	Audit the Public Accounts	1,614,873	-	12,550	-	-	1,627,423
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	9,875,357	3,025,000	1,866,100	-	-	14,766,457
E. 05	Manage the Affairs of the Federation	106,816,058	14,250,000	7,076,384	-	-	128,142,442
E. 06	Provide National Security, Citizenship and Immigration	75,346,458	13,595,000	4,037,275	-	-	92,978,733
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	5,307,224	650,000	350,216	-	-	6,307,440
E. 08	Manage Finance	182,175,582	11,400,000	80,509,537	33,180,378	250,000	307,515,497
E. 09	Promote Social Development and Gender Affairs	41,137,564	2,442,000	102,657	-	-	43,682,221
E. 10	Manage Agriculture, Fisheries and Marine Resources	17,496,352	9,375,000	998,615	-	-	27,869,967
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	9,180,089	17,590,886	18,475,006	-	-	45,245,981
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	24,128,555	61,695,000	53,000	-	-	85,876,555
E. 13	Manage Education Services	83,207,084	10,618,351	14,060,165	-	-	107,885,600
E. 14	Manage Health Care and Social Security	78,900,695	21,520,000	385,103	-	-	100,805,798
E. 15	Manage Sports and The Creative Economy	10,612,428	11,395,000	1,103,081	-	-	23,110,509
E. 16	Manage Sustainable Development	8,352,561	6,122,242	384,514	-	-	14,859,317
E. 17	Manage the Foreign Policy of the Federation	16,310,705	243,312	4,465,335	-	-	21,019,352
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	11,631,448	100,000	760,000	-	-	12,491,448
E. 19	Enhance Labour and Industrial Relations	2,416,388	2,400,000	39,942	-	-	4,856,330
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	1,337,515	8,075,000	825,400	-	-	10,237,915
E. 21	Manage Environment, Climate Action and Constituency Empowerment	7,138,983	3,725,000	36,986	-	-	10,900,969
E. 22	Provide Information, Communications, Technology and Posts	12,331,025	5,400,000	416,000	-	-	18,147,025
E. 23	Manage Youth Empowerment, Ageing and Disabilities	2,806,140	425,000	160,200	-	-	3,391,340
E. 24	Manage Economic Development and Investment	3,000,958	-	-	-	-	3,000,958
E. 25	Promote and Develop Small Business and Entrepreneurship	2,151,412	150,000	-	-	-	2,301,412
TOTAL		716,459,935	204,496,791	136,159,437	33,180,378	250,000	1,090,546,541

2.9 Total Expenditure by Object of Expenditure

Responsibility Centre: 01 - Governor General
 Activity Name: E. 01 - Represent the King

Programme	Expenditures 2024 by 2 - Category (in thousands)					Main Estimates 2023
	Compensation of employees	Interest	Use of Goods and Services	Fixed Assets	Total	
01001 - Manage General Administration	915	0	937	0	1,852	1,434
01001 - Invest in Government House	0	0	0	300	300	500
Total Authorised/Estimated Positions	915	0	937	300	2,152	1,934
					0	0

Responsibility Centre: 02 - Parliament

Activity Name: E. 02 - Provide Legislative Services for the Federation

Programme	Expenditures 2024 by 2 - Category (in thousands)						Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total		
02011 - Provide Administrative Services	264	41	354	0	659	773	
00964 - Remunerate Members of Parliament	557	0	50	0	607	1,257	
01484 - Support the Office of the Opposition	0	0	108	0	108	108	
Total	821	41	512	0	1,374	2,138	
Authorised/Estimated Positions					0	0	

Responsibility Centre: 03 - Audit Office
Activity Name: E.03 - Audit the Public Accounts

Programme	Expenditures 2024 by 2 - Category (in thousands)				Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Total	
03021 - Provide Administrative Support	420	13	280	712	665
03022 - Conduct Audits on Government	915	0	0	915	840
Total	1,335	13	280	1,627	1,505
Authorised/Estimated Positions				0	0

Responsibility Centre: 04 - Ministry of Justice and Legal Affairs

Activity Name: E. 04 - Facilitate Justice and Manage the Country's Legal Affairs

Programme	Expenditures 2024 by 2 - Category (in thousands)						Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total		
04031 - Administer Justice and Legal Affairs	942	0	167	2,225	3,334	1,762	
04031 - Provide Administrative Services	0	0	0	0	0	0	
04033 - Manage the Access to Justice	671	0	54	0	726	411	
04034 - Manage Office of Good Governance	344	0	2	0	345	419	
04059 - Register Legal Documents	3,506	1,856	1,371	800	7,533	8,780	
04060 - Support the Judiciary	1,780	0	465	0	2,246	2,187	
03987 - Law Commission	447	0	126	0	573	558	
03988 - Support to Law Commission	0	10	0	0	10	10	
Total	7,690	1,866	2,185	3,025	14,767	14,127	
Authorised/Estimated Positions					0	0	

Responsibility Centre: 05 - Prime Minister's Office
Activity Name: E.05 - Manage the Affairs of the Federation

Programme	Expenditures 2024 by 2 - Category (In thousands)							Total
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items		
05041 - Manage General Administration	5,812	0	12,000	5,519	14,250	0	37,581	
05041 - Manage Diaspora Unit	342	0	0	343	0	0	684	
05041 - Manage the National Archives and	298	0	0	35	0	0	333	
05042 - Manage Human Resources Dept	4,350	0	7,076	1,192	0	0	12,619	
05041 - Manage Citizenship by Investment	1,991	0	0	72,044	0	0	74,035	
05043 - Provide Printing Services for the	758	0	0	424	0	0	1,182	
05088 - Inform the Public on Government	1,329	0	0	379	0	0	1,708	
Total	14,880	0	19,076	79,936	14,250	0	128,142	
Authorised/Estimated Positions							0	

Programme	Main Estimates 2023
05041 - Manage General Administration	10,264
05041 - Manage Diaspora Unit	359
05041 - Manage the National Archives and	319
05042 - Manage Human Resources Dept	12,444
05041 - Manage Citizenship by Investment	73,945
05043 - Provide Printing Services for the	1,137
05088 - Inform the Public on Government	1,623
Total	100,091
Authorised/Estimated Positions	0

Responsibility Centre: 06 - Ministry of National Security, Citizenship and Immigration
Activity Name: E.06 - Provide National Security, Citizenship and Immigration

Programme	Expenditures 2024 by 2 - Category (In thousands)							Memorandum Items
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets		
06051 - Provide Administrative Support	0	1,763	0	6,344	0	250	125	
06052 - Manage Police Services	700	31,826	3,286	5,099	19	8,150	350	
06053 - Provide Fire and Rescue Services	50	6,787	4	984	6	2,300	0	
06054 - Provide National Defence and	70	10,261	0	1,968	0	620	0	
06055 - Provide Prison Services	61	4,210	4	1,248	0	450	0	
06056 - Enhance Disaster Management in	0	774	743	220	0	600	0	
06058 - Prevent and Reduce Drug Abuse	0	303	0	174	0	750	0	
06057 - Provide Immigration Services	0	2,144	0	335	0	0	0	
Total Authorised/Estimated Positions	881	58,068	4,037	16,372	25	13,120	475	

Programme	Total	Main Estimates 2023
	06051 - Provide Administrative Support	8,482
06052 - Manage Police Services	49,430	49,516
06053 - Provide Fire and Rescue Services	10,131	9,030
06054 - Provide National Defence and	12,919	11,846
06055 - Provide Prison Services	5,974	5,570
06056 - Enhance Disaster Management in	2,337	1,517
06058 - Prevent and Reduce Drug Abuse	1,227	1,354
06057 - Provide Immigration Services	2,479	0
Total	92,979	81,802
Authorised/Estimated Positions	0	0

Responsibility Centre: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs
Activity Name: E.07 - Support International Trade, Industry, Commerce and Consumer Affairs

Programme	Expenditures 2024 by 2 - Category (In thousands)					Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
07074 - Provide Administrative Support	1,735	349	329	0	2,412	2,531
07075 - Establish and Monitor Standards	1,540	2	272	650	2,464	2,510
07076 - Industry and Commerce	368	0	10	0	378	300
07117 - Manage Consumer Affairs	783	0	271	0	1,053	974
Total	4,426	351	882	650	6,307	6,315
Authorised/Estimated Positions					0	0

Responsibility Centre: 08 - Ministry of Finance
Activity Name: E. 08 - Manage Finance

Programme	Expenditures 2024 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Interest	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
08081 - Administer Government Finances	0	18,841	0	80,439	4,433	38,785	6,200
08082 - Manage Government Accounts	50,145	7,557	16,485	0	18,339	0	0
08083 - Manage Collection of Inland	0	7,328	0	26	3,620	20	3,700
08084 - Manage Collection of Customs and	3,000	10,043	0	31	2,631	180	1,500
08090 - Provide Counter Measures to Money	0	702	0	14	65	0	0
08081 - Net Lending	0	0	0	0	0	0	0
Total	53,145	44,471	16,485	80,510	29,088	38,985	11,400
Authorised/Estimated Positions							

Programme					Main Estimates 2023
	90-00 Domestic Principal Repayments	91-00 Foreign Principal Repayments	Financial Assets - Domestic	Total	
08081 - Administer Government Finances	0	0	0	148,698	146,797
08082 - Manage Government Accounts	864	32,317	0	125,706	123,085
08083 - Manage Collection of Inland	0	0	0	14,695	15,682
08084 - Manage Collection of Customs and	0	0	0	17,386	17,311
08090 - Provide Counter Measures to Money	0	0	0	781	756
08081 - Net Lending	0	0	250	250	250
Total	864	32,317	250	307,516	303,881
Authorised/Estimated Positions				0	0

Responsibility Centre: 09 - Ministry of Social Development and Gender Affairs
Activity Name: E. 09 - Promote Social Development and Gender Affairs

Programme	Expenditures 2024 by 2 - Category (in thousands)						Total	Main Estimates 2023
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets			
09101 - Provide General Administration	0	1,202	21	359	0	1,581	1,467	
09102 - Manage Community Development	31,710	2,615	2	270	2,442	37,039	36,933	
09103 - Gender Affairs Department	15	512	20	91	0	637	579	
09104 - Provide Care and Protection for	373	1,501	60	69	0	2,003	1,910	
09105 - Provide Probationary Services at	30	2,036	0	356	0	2,422	2,344	
Total	32,128	7,866	103	1,145	2,442	43,682	43,234	
Authorised/Estimated Positions						0	0	

Responsibility Centre: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

Activity Name: E. 10 - Manage Agriculture, Fisheries and Marine Resources

Programme	Expenditures 2024 by 2 - Category (in thousands)						Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
10111 - Provide General Administration	1,962	0	779	0	0	2,741	2,558
10112 - Development of Agriculture Services	5,767	880	6,640	6,300	1,525	21,112	19,181
10115 - Manage Marine Resources	1,551	119	798	1,200	350	4,017	2,993
Total Authorised/Estimated Positions	9,280	999	8,217	7,500	1,875	27,870	24,732 0

Responsibility Centre: 11 - Ministry of Tourism, Civil Aviation and International Transport
121 - Permanent Secretary's Office

Activity Name: E. 11 - Promote and Develop Tourism, Civil Aviation and International Transport

Programme	Expenditures 2024 by 2 - Category (in thousands)						Total	Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items			
11121 - Manage General Administration	1,302	66	664	0	0	2,031	1,721	
11122 - Promote and Develop Tourism	2,061	18,249	4,178	7,774	9,816	42,079	41,851	
12125 - Manage International Transport	361	25	86	0	0	472	386	
11126 - Manage Civil Aviation	381	136	147	0	0	664	552	
Total	4,105	18,476	5,075	7,774	9,816	45,246	44,510	
Authorised/Estimated Positions						0	0	

Responsibility Centre: 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

Activity Name: E. 12 - Manage Public Infrastructure, Energy, Utilities and Domestic Transport

Programme	Expenditures 2024 by 2 - Category (in thousands)						Total
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	
12131 - Manage General Administration	1,307	0	619	0	0	0	1,926
12133 - Maintain and Develop Infrastructure	9,039	0	4,401	0	30,245	1,100	44,785
12134 - Manage Energy Unit	337	0	75	0	0	0	412
12135 - Supply and Manage Water	5,402	53	2,845	0	30,350	0	38,650
12136 - Monitor and Regulate Transportation	89	0	15	0	0	0	104
Total	16,174	53	7,955	0	60,595	1,100	85,877
Authorised/Estimated Positions							0

Programme	Main Estimates 2023
12131 - Manage General Administration	1,634
12133 - Maintain and Develop Infrastructure	38,959
12134 - Manage Energy Unit	228
12135 - Supply and Manage Water	17,701
12136 - Monitor and Regulate Transportation	102
Total	58,624
Authorised/Estimated Positions	0

Responsibility Centre: 13 - Ministry of Education
Activity Name: E. 13 - Manage Education Services

Programme	Expenditures 2024 by 2 - Category (In thousands)						
	Social Benefits	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
13141 - Provide Administrative Support	250	8,503	0	1,086	3,747	550	0
13141 - Invest in Education	0	0	0	0	0	0	2,291
13142 - Promote and Support Early	1,500	7,834	0	0	89	0	0
13143 - Deliver Primary Education	0	21,607	0	0	1,987	0	800
13144 - Deliver Secondary Education	0	28,307	0	0	421	0	5,727
13145 - Deliver Post Secondary Education	0	3,198	0	0	540	0	0
13146 - Deliver Special Education Services	0	1,963	0	0	64	0	0
13147 - Deliver Tertiary Education - CFBC	0	1,761	0	12,824	0	0	1,800
13148 - Provide Public Library Services	0	816	0	151	68	0	0
Total	1,750	73,989	0	14,061	6,917	550	10,618
Authorised/Estimated Positions							

Programme	Memorandum	Total	Main Estimates
	Items		2023
13141 - Provide Administrative Support	0	14,136	13,397
13141 - Invest In Education	0	2,291	4,885
13142 - Promote and Support Early	0	9,423	9,194
13143 - Deliver Primary Education	0	24,394	23,023
13144 - Deliver Secondary Education	0	34,455	38,326
13145 - Deliver Post Secondary Education	0	3,739	3,592
13146 - Deliver Special Education Services	0	2,027	1,952
13147 - Deliver Tertiary Education - CFBC	0	16,385	16,489
13148 - Provide Public Library Services	0	1,035	999
Total	0	107,885	111,857
Authorised/Estimated Positions	0	0	0

Responsibility Centre: 14 - Ministry of Health and Social Security
Activity Name: E. 14 - Manage Health Care and Social Security

Programme	Expenditures 2024 by 2 - Category (In thousands)							Memorandum Items
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets		
14151 - Provide Administrative Support	0	1,964	385	1,890	0	0	0	
14152 - Deliver Healthcare in Communities	0	14,307	0	846	0	3,500	0	
14153 - Provide Healthcare through	6	35,756	0	24,131	0	17,920	0	
14154 - National Health Insurance	0	0	0	0	0	100	0	
Total Authorised/Estimated Positions	6	52,027	385	26,867	0	21,520	0	

Programme	Main Estimates 2023	
	Total	
14151 - Provide Administrative Support	4,239	3,480
14152 - Deliver Healthcare in Communities	18,653	16,256
14153 - Provide Healthcare through	77,813	74,053
14154 - National Health Insurance	100	100
Total Authorised/Estimated Positions	100,805	93,889
	0	0

Responsibility Centre: 15 - Ministry of Sports and The Creative Economy
Activity Name: E. 15 - Manage Sports and The Creative Economy

Programme	Expenditures 2024 by 2 - Category (in thousands)							Total
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items		
15161 - Administer Office of the Permanent	882	0	0	543	0	0	1,425	
15123 - Develop Sports and People via	3,107	0	650	1,378	10,150	0	15,285	
15124 - Support and Promote Culture	745	0	453	2,801	500	0	4,499	
15125 - Promote Entertainment	275	0	0	880	745	0	1,900	
Total	5,009	0	1,103	5,602	11,395	0	23,119	
Authorised/Estimated Positions							0	
Programme	Main Estimates 2023							
15161 - Administer Office of the Permanent	1,355							
15123 - Develop Sports and People via	11,402							
15124 - Support and Promote Culture	4,007							
15125 - Promote Entertainment	0							
Total	16,764							
Authorised/Estimated Positions	0							

Responsibility Centre: 16 - Ministry of Sustainable Development
Activity Name: E. 16 - Manage Sustainable Development

Programme	Expenditures 2024 by 2 - Category (In thousands)							Memorandum Items
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Other Expenses	Fixed Assets		
16171 - Provide General Administration	1,296	0	385	322	100	4,358	0	
16172 - Develop Strategic Plans	939	0	0	33	0	310	0	
16173 - Manage Physical Planning	1,727	0	0	417	0	0	0	
16174 - Collect and Disseminate Statistics	1,309	0	0	22	0	654	0	
16175 - Provide Support to Control	259	0	0	36	0	0	0	
16176 - Register and Manage Land Stock	1,211	0	0	92	0	600	0	
16177 - Manage Urban Development Unit	266	0	0	90	0	200	0	
00510 - Provide Support to National Land	220	0	0	13	0	0	0	
Total Authorised/Estimated Positions	7,227	0	385	1,025	100	6,122	0	

Programme	Total	Main Estimates 2023
	16171 - Provide General Administration	6,461
16172 - Develop Strategic Plans	1,282	1,812
16173 - Manage Physical Planning	2,145	2,067
16174 - Collect and Disseminate Statistics	1,985	2,695
16175 - Provide Support to Control	295	295
16176 - Register and Manage Land Stock	1,903	2,187
16177 - Manage Urban Development Unit	555	433
00510 - Provide Support to National Land	233	0
Total	14,859	15,589
Authorised/Estimated Positions	0	0

Responsibility Centre: 17 - Ministry of Foreign Affairs

Activity Name: E. 17 - Manage the Foreign Policy of the Federation

Programme	Expenditures 2024 by 2 - Category (In thousands)						Main Estimates 2023
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
17071 - Manage General Administration	0	2,967	4,465	495	243	8,171	7,537
17072 - Represent the Federation Abroad	0	6,349	0	6,499	0	12,848	12,737
Total	0	9,316	4,465	6,994	243	21,019	20,274
Authorised/Estimated Positions						0	0

Responsibility Centre: 18 - Office of the Attorney General

Activity Name: E. 18 - Manage Legal Representation of the Government and Provide Electoral Services

Programme	Expenditures 2024 by 2 - Category (in thousands)							Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Total		
18092 - Provide Electoral Services	710	0	355	0	100	1,165	1,298	
18032 - Manage General Administration	3,252	760	2,633	4,681	0	11,326	11,819	
Total	3,962	760	2,988	4,681	100	12,491	13,117	
Authorised/Estimated Positions						0	0	

Responsibility Centre: 19 - Ministry of Employment and Labour
Activity Name: E. 19 - Enhance Labour and Industrial Relations

Programme	Expenditures 2024 by 2 - Category (In thousands)					Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
00780 - Enhance Labour and Industrial	1,963	0	448	0	2,411	2,250
00782 - Provide Telecommunication	0	0	6	0	6	6
19061 - Invest in Employment and Labour	0	0	0	2,400	2,400	4,100
Participation in Regional and International	0	39	0	0	39	25
Total	1,963	39	454	2,400	4,856	6,381
Authorised/Estimated Positions					0	0

Responsibility Centre: 20 - Ministry of Housing, Human Settlement, Ecclesiastical and Faith-based Affairs
Activity Name: E. 20 - Manage Housing, Human Settlement, Ecclesiastical and Faith-based Affairs

Programme	Expenditures 2024 by 2 - Category (in thousands)						Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Memorandum Items	Total		
00781 - Support Ecclesiastical Affairs	262	61	40	0	0	363	0
114 - Provide General Administration	471	0	0	0	0	471	353
20113 - Provide and Monitor Human	118	764	247	8,075	0	9,204	0
00782 - Jesus in the City	0	0	150	0	0	150	0
00783 - Praise Fest	0	0	50	0	0	50	0
Total	851	825	487	8,075	10,238	353	353
Authorised/Estimated Positions					0	0	0

Responsibility Centre: 21 - Ministry of Environment, Climate Action and Constituency Empowerment
Activity Name: E.21 - Manage Environment, Climate Action and Constituency Empowerment

Programme	Expenditures 2024 by 2 - Category (In thousands)						Total	Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items			
21111 - Provide Administrative Support	319	0	290	695	0	1,303	677	
21173 - Manage and Protect the	4,644	37	627	1,530	0	6,838	0	
21041 - Constituency Empowerment	562	0	380	1,500	0	2,442	1,047	
21174 - Climate Action	274	0	43	0	0	317	0	
Total	5,799	37	1,340	3,725	0	10,900	1,724	
Authorised/Estimated Positions						0	0	

Responsibility Centre: 22 - Ministry of Information, Communication, Technology and Posts
Activity Name: E. 22 - Provide Information, Communications, Technology and Posts

Programme	Expenditures 2024 by 2 - Category (in thousands)							Total	Main Estimates 2023
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets				
089 - Provide Communications Services	2,550	196	5,050	0	5,050		12,846	8,430	
091 - Provide Administrative Support	488	0	75	0	0		563	363	
132 - Provide Postal Services	3,120	220	1,048	1	350		4,738	4,643	
Total	6,158	416	6,173	1	5,400		18,147	13,436	
Authorised/Estimated Positions							0	0	

Responsibility Centre: 23 - Ministry of Youth Empowerment, Ageing and Disabilities

Activity Name: E. 23 - Manage Youth Empowerment, Ageing and Disabilities

Programme	Expenditures 2024 by 2 - Category (In thousands)						Main Estimates 2023
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
23148 - Ministry Secretariat	0	434	0	89	0	523	401
23149 - Support Youth Development	0	587	144	453	0	1,184	1,010
23150 - Seniors Enrichment Development	40	1,001	0	86	425	1,552	964
23151 - Support Disabilities Department	0	75	16	42	0	133	0
Total	40	2,097	160	670	425	3,392	2,375
Authorised/Estimated Positions						0	0

Responsibility Centre: 24 - Ministry of Economic Development and Investment

Activity Name: E. 24 - Manage Economic Development and Investment

Programme	Expenditures 2024 by 2 - Category (in thousands)			Main Estimates 2023
	Compensation of employees	Use of Goods and Services	Total	
24085 - Administration	339	434	774	533
24086 - Guide and Monitor Economic	636	40	676	563
24087 - Promote Investments	516	1,036	1,552	1,535
Total	1,491	1,510	3,002	2,631
Authorised/Estimated Positions			0	0

Responsibility Centre: 25 - Ministry of Small Business and Entrepreneurship
Activity Name: E. 25 - Promote and Develop Small Business and Entrepreneurship

Programme	Expenditures 2024 by 2 - Category (In thousands)				Main Estimates 2023
	Compensation of employees	Use of Goods and Services	Fixed Assets	Total	
25075 - Promote Small Business	731	486	0	1,217	836
25090 - Promote and Develop	490	0	150	640	462
25076- Support the Cooperatives	347	97	0	444	0
Total Authorised/Estimated Positions	1,568	583	150	2,301	1,298 0

2.10a Capital Estimates by Ministry

2.10b Capital Estimates by Source of Funds

2.10a Capital Estimates by Ministry

Object Code	Portfolio / Autonomous Department	Capital Expenditure			
		Estimates 2024	Estimates 2023	Variation	
		\$	\$	\$	%
E. 01	Represent the King	300,000	500,000	(200,000)	- 40.0
E. 02	Provide Legislative Services for the Federation	-	200,000	(200,000)	(100.0)
E. 03	Audit the Public Accounts	-	-	-	-
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	3,025,000	3,300,000	(275,000)	- 8.3
E. 05	Manage the Affairs of the Federation	14,250,000	2,350,000	11,900,000	506.4
E. 06	Provide National Security, Citizenship and Immigration	13,595,000	23,825,052	(10,230,052)	(42.9)
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	650,000	750,000	(100,000)	(13.3)
E. 08	Manage Finance	11,400,000	9,812,000	1,588,000	16.2
E. 09	Promote Social Development and Gender Affairs	2,442,000	3,792,000	(1,350,000)	(35.6)
E. 10	Manage Agriculture, Fisheries and Marine Resources	9,375,000	8,154,064	1,220,936	15.0
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	17,590,886	17,554,396	36,490	0.2
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	61,695,000	39,125,000	22,570,000	57.7
E. 13	Manage Education Services	10,618,351	18,337,210	(7,718,859)	(42.1)
E. 14	Manage Health Care and Social Security	21,520,000	20,600,000	920,000	4.5
E. 15	Manage Sports and The Creative Economy	11,395,000	7,142,150	4,252,850	59.5
E. 16	Manage Sustainable Development	6,122,242	7,514,986	(1,392,744)	(18.5)
E. 17	Manage the Foreign Policy of the Federation	243,312	-	243,312	-
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	100,000	250,000	(150,000)	(60.0)
E. 19	Enhance Labour and Industrial Relations	2,400,000	4,100,000	(1,700,000)	(41.5)
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	8,075,000	5,000,000	3,075,000	61.5
E. 21	Manage Environment, Climate Action and Constituency Empowerment	3,725,000	1,963,813	1,761,187	89.7
E. 22	Provide Information, Communications, Technology and Posts	5,400,000	4,255,000	1,145,000	26.9
E. 23	Manage Youth Empowerment, Ageing and Disabilities	425,000	-	425,000	-
E. 24	Manage Economic Development and Investment	-	-	-	-
E. 25	Promote and Develop Small Business and Entrepreneurship	150,000	250,000	(100,000)	(40.0)
TOTAL		204,496,791	178,775,671	25,721,120	14.4

2.10b Capital Estimates by Source of Funds

Object Code	Portfolio / Autonomous Department	2024 Capital Expenditure			
		Revenue	Loan	Grant	Total
		\$	\$	\$	\$
C. 01	Represent the King	300,000	-	-	300,000
C. 02	Provide Legislative Services for the Federation	-	-	-	-
C. 03	Audit the Public Accounts	-	-	-	-
C. 04	Facilitate Justice and Manage the Country's Legal Affairs	3,025,000	-	-	3,025,000
C. 05	Manage the Affairs of the Federation	14,250,000	-	-	14,250,000
C. 06	Provide National Security, Citizenship and Immigration	12,845,000	-	750,000	13,595,000
C. 07	Support International Trade, Industry, Commerce and Consumer Affairs	650,000	-	-	650,000
C. 08	Manage Finance	11,400,000	-	-	11,400,000
C. 09	Promote Social Development and Gender Affairs	2,442,000	-	-	2,442,000
C. 10	Manage Agriculture, Fisheries and Marine Resources	6,975,000	-	2,400,000	9,375,000
C. 11	Promote and Develop Tourism, Civil Aviation and International Transport	15,516,490	-	2,074,396	17,590,886
C. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	45,395,000	5,000,000	11,300,000	61,695,000
C. 13	Manage Education Services	8,547,000	1,771,351	300,000	10,618,351
C. 14	Manage Health Care and Social Security	7,020,000	10,000,000	4,500,000	21,520,000
C. 15	Manage Sports and The Creative Economy	7,395,000	-	4,000,000	11,395,000
C. 16	Manage Sustainable Development	3,820,000	-	2,302,242	6,122,242
C. 17	Manage the Foreign Policy of the Federation	243,312	-	-	243,312
C. 18	Manage Legal Representation of the Government and Provide Electoral Services	100,000	-	-	100,000
C. 19	Enhance Labour and Industrial Relations	2,400,000	-	-	2,400,000
C. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	8,075,000	-	-	8,075,000
C. 21	Manage Environment, Climate Action and Constituency Empowerment	2,625,000	-	1,100,000	3,725,000
C. 22	Provide Information, Communications, Technology and Posts	5,400,000	-	-	5,400,000
C. 23	Manage Youth Empowerment, Ageing and Disabilities	25,000	-	400,000	425,000
C. 24	Manage Economic Development and Investment	-	-	-	-
C. 25	Promote and Develop Small Business and Entrepreneurship	150,000	-	-	150,000
TOTAL CAPITAL EXPENDITURE		158,598,802	16,771,351	29,126,638	204,496,791

Revenue

Section 3: Government Revenue Overview

3.1 Summary of Total Estimated Revenue

3.2 Revenue Summary by Revenue Type Including Loan Financing

3.3 Revenue Summary Compared to Last Year (2023)

Section 4: Revenue Details

4.1 Revenue Details by Ministry

4.2 Revenue Details by Object Codes

Section 5: Revenue and Financing by Source of Funds

5.1 Revenue and Financing by Source of Funds

Section 3: Government Revenue Overview

3.1 Summary of Total Estimated Revenue

**SUMMARY OF TOTAL ESTIMATED REVENUE INCLUDING LAND SALES
FOR THE YEAR 2024**

Portfolios	Estimates 2024	Estimates 2023	Increase / (Decrease) 2024-2023	Actual 2022 (per Financial Statements)
	\$	\$	\$	\$
Capital Revenue	15,020,000	10,035,000	4,985,000	12,528,520
Capital Grants	29,126,638	25,616,025	(6,489,387)	11,678,145
Revenue on Capital Account	44,146,638	35,651,025	(1,504,387)	24,206,665
Revenue from Budgetary Grants	-	-	-	-
Capital Revenue and Budgetary Grants	44,146,638	35,651,025	(1,504,387)	24,206,665
Revenue on Recurrent Account	1,052,861,607	993,151,726	64,709,881	1,106,671,823
TOTAL REVENUE	1,097,008,245	1,028,802,751	63,205,494	1,130,878,488

3.2 Revenue Summary by Revenue Type Including Loan Financing

Object Code	Portfolios	Vote Supply 2024 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
R.01	Revenue collected by the Governor General	500	-	-	500
01031	Collect Administration	500	-	-	500
R.04	Revenue collected by Justice and Legal Affairs	3,295,637	-	-	3,295,637
04031	Collect Administration Revenue	77,544	-	-	77,544
04033	Collect Access to Justice Agency Revenue	11,648	-	-	11,648
04059	Collect Registrar's Office Revenue	1,912,637	-	-	1,912,637
04060	Collect Magistrate's Department Revenue	1,293,808	-	-	1,293,808
R.05	Revenue collected by the Prime Minister's Office	4,441	-	-	4,441
05088	Collect Information Department Revenue	4,441	-	-	4,441
R.06	Revenue collected by National Security, Citizenship and Immigration	7,525,637	-	-	7,525,637
06051	Collect Administration Revenue	6,535,105	-	-	6,535,105
06052	Collect Police Revenue	703,552	-	-	703,552
06053	Collect Fire and Rescue Services Revenue	285,026	-	-	285,026
06054	Collect Defence Force Revenue	434	-	-	434
06055	Collect Prison Department Revenue	1,520	-	-	1,520
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	248,293	-	-	248,293
07074	Collect International Trade Revenue	9,410	-	-	9,410
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	238,883	-	-	238,883
R.08	Revenue collected by Finance	1,001,639,313	20,000	-	1,001,659,313
08081	Collect Financial Secretary's Office Revenue	546,404,025	-	-	546,404,025
08082	Collect Accountant General's Department Revenue	5,271,961	20,000	-	5,291,961
08083	Collect Inland Revenue Department Revenue	253,313,874	-	-	253,313,874
08084	Collect Customs and Excise Department Revenue	196,669,453	-	-	196,669,453
	TOTAL C/F	1,012,713,821	20,000	-	1,012,733,821

Object Code	Portfolios	Vote Supply 2024 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	TOTAL B/F	1,012,713,821	20,000	-	1,012,733,821
R.09	Revenue collected by Social Development and Gender Affairs	43,604	-	-	43,604
09101	Collect Permanent Secretary's Office Revenue	43,604	-	-	43,604
R.10	Revenue collected by Agriculture, Fisheries and Marine Resources	5,394,700	-	-	5,394,700
10112	Collect Department of Agriculture Revenue	4,776,838	-	-	4,776,838
10115	Collect Department of Marine Resources Revenue	617,862	-	-	617,862
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	3,842,733	-	-	3,842,733
11121	Collect Tourism Revenue	282,359	-	-	282,359
11125	Collect Transport Revenue	3,471,897	-	-	3,471,897
11126	Collect Civil Aviation Revenue	88,477	-	-	88,477
R.12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	9,868,550	-	-	9,868,550
12133	Collect Public Infrastructure Department Revenue	664,865	-	-	664,865
12135	Collect Water Department Revenue	9,203,685	-	-	9,203,685
R.13	Revenue collected by Education	1,436,627	-	-	1,436,627
13141	Collect Administration Revenue	1,430,783	-	-	1,430,783
13147	Collect Clarence Fitzroy Bryant College Revenue	5,844	-	-	5,844
R.14	Revenue collected by Health and Social Security	4,946,296	-	-	4,946,296
14151	Collect Administration Revenue	36,634	-	-	36,634
14152	Collect Community Health Services Revenue	206,109	-	-	206,109
14153	Collect Institution Health Services Revenue	4,703,553	-	-	4,703,553
R.15	Revenue collected by Sports and The Creative Economy	490,666	-	-	490,666
15123	Collect Sports Department Revenue	490,666	-	-	490,666
	TOTAL C/F	1,038,736,997	20,000	-	1,038,756,997

Object Code	Portfolios	Vote Supply 2024 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	TOTAL B/F	1,038,736,997	20,000	-	1,038,756,997
R.16	Revenue collected by Sustainable Development	304,862	60,897,989	-	61,202,851
16173	Collect Physical Planning Revenue	287,331	-	-	287,331
16176	Collect Lands and Surveys Department Revenue	-	15,000,000	-	15,000,000
16172	Multilateral and Bilateral Grants	-	-	-	-
16172	Capital Revenue - Grants	-	29,126,638	-	29,126,638
16172	Capital Revenue - Loans	-	16,771,351	-	16,771,351
12137	Collect Urban Development Revenue	17,531	-	-	17,531
R.17	Revenue collected by Foreign Affairs	3,052	-	-	3,052
17071	Collect Administration Revenue	3,052	-	-	3,052
R.21	Revenue collected by Environment, Climate Action and Constituency Empowerment	12,986	-	-	12,986
21173	Collect Environment Revenue	12,986	-	-	12,986
R.22	Revenue collected by Information, Communication, Technology and Posts	13,775,510	-	-	13,775,510
04089	Collect Technology Department Revenue	233,962	-	-	233,962
12132	Collect Postal Services Revenue	13,541,548	-	-	13,541,548
R.23	Revenue collected by Youth Empowerment, Ageing and	10,200	-	-	10,200
23150	Collect Seniors Enrichment Revenue	10,200	-	-	10,200
R.25	Revenue collected by Small Business and Entrepreneurship	18,000	-	-	18,000
25101	Collect Small Business Revenue	18,000	-	-	18,000
	TOTAL	1,052,861,607	60,917,989	-	1,113,779,596

3.3 Revenue Summary Compared to Last Year, 2023

Object Code	Portfolios	Vote Supply 2024 - Revenue			
		Vote Supply 2024 \$	Main Estimates 2023 \$	Variation \$ %	
R.01	Revenue collected by the Governor General	500	1,200	(700)	(58.3)
01031	Collect Administration	500	1,200	(700)	(58.3)
R.04	Revenue collected by Justice and Legal Affairs	3,295,637	3,842,607	(546,970)	(14.2)
04031	Collect Administration Revenue	77,544	65,582	11,962	18.2
04033	Collect Legal Aid Clinic Revenue	11,648	10,239	1,409	13.8
04059	Collect Registrar's Office Revenue	1,912,637	2,629,704	(717,067)	(27.3)
04060	Collect Magistrate's Department Revenue	1,293,808	1,137,082	156,726	13.8
R.05	Revenue collected by the Prime Minister's Office	4,441	106,752	(102,311)	(95.8)
05041	Collect Administration Revenue	-	100,000	(100,000)	-
05088	Collect Information Department Revenue	4,441	6,752	(2,311)	(34.2)
R.06	Revenue collected by National Security, Citizenship and Immigration	7,525,637	6,614,226	911,411	13.8
06051	Collect Administration Revenue	6,535,105	5,944,448	590,657	9.9
06052	Collect Police Revenue	703,552	296,438	407,114	137.3
06053	Collect Fire and Rescue Services Revenue	285,026	371,344	(86,318)	(23.2)
06054	Collect Defence Force Revenue	434	660	(226)	(34.2)
06055	Collect Prison Department Revenue	1,520	1,336	184	13.8
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	248,293	377,460	(129,167)	(34.2)
07074	Collect International Trade	9,410	14,306	(4,896)	(34.2)
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	238,883	363,154	(124,271)	(34.2)
R.08	Revenue collected by Finance	1,001,659,313	946,022,139	55,637,174	5.9
08081	Collect Financial Secretary's Office Revenue	546,404,025	520,450,214	25,953,811	5.0
08082	Collect Accountant General's Department Revenue	5,271,961	13,889,447	(8,617,486)	(62.0)
08083	Collect Inland Revenue Department Revenue	253,313,874	228,978,732	24,335,142	10.6
08084	Collect Customs and Excise Department Revenue	196,669,453	182,703,746	13,965,707	7.6
TOTAL C/F		1,012,733,821	956,964,384	55,769,437	5.8

Object Code	Portfolios	Vote Supply 2024 - Revenue			
		Vote Supply 2024 \$	Main Estimates 2023 \$	Variation \$ %	
	TOTAL B/F	1,012,733,821	956,964,384	55,769,437	5.8
R.09	Revenue collected by Social Development and Gender Affairs	43,604	20,072	23,532	117.2
09101	Collect Permanent Secretary Office Revenue	43,604	20,072	23,532	117.2
R.10	Revenue collected by Agriculture, Fisheries and Marine Resources	5,394,700	4,150,643	1,244,057	30.0
10112	Collect Department of Agriculture Revenue	4,776,838	3,394,615	1,382,223	40.7
10115	Collect Department of Marine Resources Revenue	617,862	756,028	(138,166)	(18.3)
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	3,842,733	1,921,194	1,921,539	100.0
11121	Collect Tourism Revenue	282,359	242,149	40,210	16.6
11125	Collect Transport Revenue	3,471,897	1,544,541	1,927,356	124.8
11126	Collect Civil Aviation Revenue	88,477	134,504	(46,027)	(34.2)
R.12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	9,868,550	11,331,017	(1,462,467)	(12.9)
12133	Collect Public Infrastructure Department Revenue	664,865	1,169,462	(504,597)	(43.1)
12135	Collect Water Department Revenue	9,203,685	10,161,555	(957,870)	(9.4)
R.13	Revenue collected by Education	1,436,627	1,272,074	164,553	12.9
13141	Collect Administration Revenue	1,430,783	1,257,465	173,318	13.8
13147	Collect Clarence Fitzroy Bryant College Revenue	5,844	14,609	(8,765)	(60.0)
R.14	Revenue collected by Health and Social Security	4,946,296	4,314,871	631,425	14.6
14151	Collect Administration Revenue	36,634	32,194	4,440	13.8
14152	Collect Community Health Services Revenue	206,109	219,812	(13,703)	(6.2)
14153	Collect Institution Health Services Revenue	4,703,553	4,062,865	640,688	15.8
R.15	Revenue collected by Sports and The Creative Economy	490,666	431,231	59,435	13.8
15123	Collect Sports Department Revenue	490,666	431,231	59,435	13.8
	TOTAL C/F	1,038,756,997	980,405,486	58,351,511	6.0

Object Code	Portfolios	Vote Supply 2024 - Revenue			
		Vote Supply 2024 \$	Main Estimates 2023 \$	Variation \$ %	
	TOTAL B/F	1,038,756,997	980,405,486	58,351,511	6.0
R.16	Revenue collected by Sustainable Development	61,202,851	39,119,087	22,083,764	56.5
16173	Collect Physical Planning Revenue	287,331	252,522	34,809	13.8
16176	Collect Lands and Surveys Department Revenue	15,000,000	10,000,000	5,000,000	50.0
16172	Multilateral and Bilateral Grants	-	-	-	-
16172	Capital Revenue - Grants	29,126,638	25,616,025	3,510,613	13.7
16172	Capital Revenue - Loans	16,771,351	3,240,540	13,530,811	417.5
16137	Collect Urban Development Revenue	17,531	10,000	7,531	75.3
R.17	Revenue collected by Foreign Affairs	3,052	4,640	(1,588)	(34.2)
17071	Collect Administration Revenue	3,052	4,640	(1,588)	(34.2)
R.21	Revenue collected by Environment, Climate Action and Constituency Empowerment	12,986	10,000	2,986	29.9
21173	Collect Environment Revenue	12,986	10,000	2,986	29.9
R.22	Revenue collected by Information, Communication, Technology and Posts	13,775,510	12,480,571	1,294,939	10.4
04089	Collect Technology Department Revenue	233,962	213,301	20,661	9.7
12132	Collect Postal Services	13,541,548	12,267,270	1,274,278	10.4
R.23	Revenue collected by Youth Empowerment, Ageing and Disabilities	10,200	-	10,200	-
23150	Collect Seniors Enrichment Revenue	10,200	-	10,200	-
R.25	Revenue collected by Small Business and Entrepreneurship	18,000	23,500	(5,500)	(23.4)
25101	Collect Small Business Revenue	18,000	-	18,000	-
21114	Collect Cooperatives Revenue	-	23,500	(23,500)	(100.0)
	TOTAL	1,113,779,596	1,032,043,284	81,736,312	7.9

Section 4: Revenue Details

4.1 Revenue Details by Ministry

Portfolio	R. 01 - Revenue collected by the Governor-General
Responsibility Centre	01 - Governor General
Officer in Charge	Director
Goals/Global Objectives	To perform all functions necessary by the Governor General as directed by the Constitution of St. Kitts and Nevis, first as a representative of the King for all purposes of the Government and second, as a federal officer in discharging certain functions on behalf of the Government of the Federation of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
01031 - Collect Administration Revenue		1	1	1	2
Total		1	1	1	2

Portfolio	R. 04 - Revenue collected by Justice and Legal Affairs
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Responsibility Centre 04 - Ministry of Justice and Legal Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide legal advice to the Government of St. Kitts and Nevis within the confines of the authority of the laws of St. Kitts and Nevis and the constitution or order to endure that fundamental rights and freedom of all citizens are protected.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
04031 - Collect Administration Revenue	81	66	78	85	94
04033 - Collect Access to Justice Agency Revenue	7	10	12	13	14
04059 - Collect Registrar's Office Revenue	672	2,630	1,913	2,187	2,488
04060 - Collect Magistrate's Department Revenue	1,012	1,137	1,294	1,423	1,566
Total	1,772	3,843	3,297	3,708	4,162

Portfolio	R. 05 - Revenue collected by the Prime Minister's Office
Responsibility Centre	05 - Prime Minister's Office
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To govern the affairs of the nation in order to improve the quality of life of its citizens

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
05088 - Collect Information Department Revenue	3	7	4	5	6
Total	3	7	4	5	6

Portfolio R. 06 - Revenue collected by National Security, Citizenship and Immigration

Responsibility Centre
06 - Ministry of National Security, Citizenship and Immigration

Officer in Charge Permanent Secretary

Goals/Global Objectives

To collect revenue which covers the portfolio of public safety and security through the development of policies that are fair and accessible to the citizens and investors of St. Kitts and Nevis, foster and safeguard without prejudice, amicable employment relationships between employer and employees, and promote general welfare and harmony with the Federation.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
06051 - Collect Administration Revenue	4,947	5,944	6,535	7,202	7,936
06052 - Collect Police Revenue	282	296	704	731	762
06053 - Collect Fire and Rescue Services Revenue	277	371	285	322	363
06054 - Collect Defence Force Revenue		1		1	1
06055 - Collect Prison Department Revenue		1	2	2	2
Total	5,506	6,613	7,526	8,258	9,064

Portfolio R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

Responsibility Centre

07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

Officer in Charge

Permanent Secretary

Goals/Global Objectives

To provide opportunities for economic development through small business formulation and industrial development. To provide a range of programs aimed at promoting fair and accessible trade. To develop a competitive consumer sensitive domestic market and economy.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
07074 - Collect International Trade Revenue	7	14	9	11	12
07075 - Collect Industry Trade and Commerce Revenue	160	363	239	276	317
Total	167	377	248	287	329

Portfolio R. 08 - Revenue collected by Finance

Responsibility Centre
08 - Ministry of Finance

Officer in Charge Financial Secretary

Goals/Global Objectives
To take leadership in the development and implementation of an overall economic and fiscal strategy aimed at promoting financial and economic stability and growth towards the improvement of the standard of living and well being of all citizens of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
08081 - Collect Financial Secretary's Office Revenue	669,956	520,450	546,404	516,622	531,862
08082 - Collect Accountant General's Department Revenue	11,110	13,889	5,272	11,458	11,535
08083 - Collect Inland Revenue Department Revenue	206,261	228,979	253,314	264,567	275,944
08084 - Collect Customs Department Revenue	176,386	182,704	196,669	203,157	210,311
Total	1,063,713	946,022	1,001,659	995,804	1,029,652

Portfolio R. 09 - Revenue Collected by Social Development and Gender Affairs

Responsibility Centre
09 - Ministry of Social Development and Gender Affairs

Officer in Charge Permanent Secretary

Goals/Global Objectives
To provide human services which facilitate and encourage family wellness, gender mainstreaming, full participation and involvement in national development and the promotion of child rights to enhance the quality of life for all people and to foster an enabling environment to empower youths and provide for their sustainable growth and development

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
			(in thousands)		
09101 - Collect Administration Revenue		20	39	43	50
09101 - Collect Other Revenue					
09101 - Collect Rent on Government Property			5	5	5
Total		20	44	48	55

Portfolio **R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources**

Responsibility Centre
 10 - Ministry of Agriculture, Fisheries and Marine Resources
111 - Permanent Secretary's Office

Officer in Charge Permanent Secretary

Goals/Global Objectives
 To significantly increase agriculture production, to provide employment opportunities within the marine sector in a competitive and sustainable manner.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
10112 - Collect Department of Agriculture Revenue	4,364	3,495	4,777	4,812	4,850
10115 - Collect Fees, Fines and Forfeiture		12			
10115 - Collect Department of Marine Resources Revenue	593	744	618	673	734
Total	4,957	4,251	5,395	5,485	5,584

Portfolio R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

Responsibility Centre

11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Officer in Charge

Permanent Secretary

Goals/Global Objectives

To provide a quality tourism product that is sustainable.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
			(in thousands)		
11121 - Collect Tourism Revenue	189	242	282	311	342
11125 - Collect Maritime Revenue	1,411	1,545	3,472	3,819	4,201
11126 - Collect Civil Aviation Revenue	18	135	88	102	117
Total	1,618	1,922	3,842	4,232	4,660

Portfolio R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

Responsibility Centre

12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

Officer in Charge

Permanent Secretary

Goals/Global Objectives

To coordinate the formulation, implementation and monitoring of Government policies and regulations in relation to housing, public works, electricity and water in order to deliver the best quality services to all customers, and to enhance the national economic landscape thus improving the quality of life.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
12133 - Collect Public Infrastructure Department Revenue	769	1,169	665	736	815
12135 - Collect Water Department Revenue	9,186	10,162	9,204	9,504	9,836
Total	9,955	11,331	9,869	10,240	10,651

Portfolio	R. 13 - Revenue collected by Education
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Responsibility Centre 13 - Ministry of Education

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide all persons of the state with access and developmental opportunities to satisfy their developmental needs through the provision of quality education which will equip them to achieve their full potential and make a meaningful contribution to national development
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
13141 - Collect Administration Revenue	934	1,257	1,431	1,574	1,731
13147 - Collect Clarence Fitzroy Bryant College Revenue	12	15	6	6	7
Total	946	1,272	1,437	1,580	1,738

Portfolio	R. 14 - Revenue collected by Health
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Responsibility Centre
14 - Ministry of Health and Social Security

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To ensure healthy population development by sustaining a cost effective, optimal level of health care which is appropriate, accessible, affordable and acceptable to the citizens and residents of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
			(in thousands)		
14151 - Collect Administration Revenue		32	37	40	44
14152 - Collect Community Health Services Revenue	1,109	220	206	230	256
14153 - Collect Institution Health Services Revenue	4,360	4,063	4,704	5,186	5,717
Total	5,469	4,315	4,947	5,456	6,017

Portfolio R. 15 - Revenue collected by Small Business, Entrepreneurship, Sports and Creative Economy

Responsibility Centre
15 - Ministry of Sports and The Creative Economy

Officer in Charge Permanent Secretary

Goals/Global Objectives
To implement sports programmes, strengthen relationships with private and public sector sponsors.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
			(in thousands)		
15123 - Collect Sports Department Revenue	316	431	491	540	594
Total	316	431	491	540	594

Portfolio	R. 16 - Revenue collected by Sustainable Development
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Responsibility Centre 16 - Ministry of Sustainable Development

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide the necessary policy advice, technical expertise, information, management of the environment, physical planning and distribution of land resources to provide for economic growth, and improved standard of living for St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
16173 - Collect Physical Planning Revenue	323	253	287	316	348
16176 - Collect Lands and Surveys Department Revenue	12,502	10,000	15,000	5,000	5,000
16172 - Multilateral and Bilateral Grants	2,370				
16172 - Capital Revenue - Loans		3,241	16,771	1,500	1,500
16172 - Capital Revenue - Grants	11,678	25,616	29,127	14,650	12,540
16177 - Collect Urban Development Revenue	6	10	18	19	21
Total	26,879	39,120	61,203	21,485	19,409

Portfolio	R. 17 - Revenue collected by Foreign Affairs
Responsibility Centre	17 - Ministry of Foreign Affairs
Officer in Charge	Permanent Secretary
Goals/Global Objectives	To implement the foreign policy of the Federation of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
17071 - Collect Administration Revenue	94	5	3	4	4
Total	94	5	3	4	4

(in thousands)

Portfolio R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment

Responsibility Centre
21 - Ministry of Environment, Climate Action and Constituency Empowerment

Officer in Charge Permanent Secretary

Goals/Global Objectives
 To provide regulatory and technical support for the cooperatives and coordinate environmental management activities in the federation of St.Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
21173 - Collect Rent of Government Property		10	13	14	16
Total		10	13	14	16

Portfolio R. 22 - Revenue Collected by Information, Communications, Technology and Posts**Responsibility Centre****22 - Ministry of Information, Communication, Technology and Posts****Officer in Charge**

Permanent Secretary

Goals/Global Objectives

To provide opportunities for economic development through small business formulation and cost-efficient and timely information technology support and training for the Public Service, and provide the public with an affordable and modern postal service

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2022	2023	2024	2025	2026
	(in thousands)				
04089 - Collect Technology Department Revenue	163	213	234	259	286
12132 - Collect Postal Services Revenue	11,692	12,267	13,542	13,984	14,471
Total	11,855	12,480	13,776	14,243	14,757

Portfolio R. 23 - Revenue Collected by Youth Empowerment, Ageing and Disabilities

Responsibility Centre

23 - Ministry of Youth Empowerment, Ageing and Disabilities

Officer in Charge

Permanent Secretary

Goals/Global Objectives

To build a Nation where all youth, older adults and persons with disabilities are placed at the forefront of all that we do through inclusiveness and equitable access to resources that transform, enhance and encourage persons to be contributing members in society

Financial Summary

Programme	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	<small>(in thousands)</small>				
23150 - Collect Seniors Enrichment Revenue			10	17	25
Total			10	17	25

Portfolio R. 25 - Revenue collected by Small Business and Entrepreneurship

Responsibility Centre
25 - Ministry of Small Business and Entrepreneurship

Officer in Charge Permanent Secretary

Goals/Global Objectives
To provide regulatory and technical support for small business

Financial Summary

Programme	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
25101 - Collect Small Business Revenue			18	18	18
25114 - Collect Department of Cooperatives Revenue		24			
Total		24	18	18	18

4.2 Revenue Details by Object Codes

Org Unit Name: 01 - Governor General

Activity Type: Programme

Activity Name: R. 01 - Revenue collected by the Governor-General

01031 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue			1	1	2
54 Fees, Fines and Forfeiture			1	1	2
54-38 Fees - Tours			1	1	2
Total			1	1	2
Total			1	1	2

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04031 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	81	65	77	85	93
54 Fees, Fines and Forfeiture	5	5	6	6	7
54-03 Fees - Public Institutions	5	5	6	6	7
55 Rent of Government Property		60	71	79	86
55-16 Rental of C and C Building		60	71	79	86
61 Other Revenue	76				
61-50 Unclassified	76				
Total	81	65	77	85	93
Total	81	65	77	85	93

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

033 - Access to Justice Agency

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04033 - Collect Access to Justice Agency Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	7	10	12	13	14
54 Fees, Fines and Forfeiture	7	10	12	13	14
54-03 Fees - Public Institutions	7	10	12	13	14
Total	7	10	12	13	14
Total	7	10	12	13	14

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

059 - Registrar's Office

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04059 - Collect Registrar's Office Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent					
Revenue	672	2,629	1,913	2,187	2,487
54 Fees, Fines and Forfeiture	502	464	528	581	639
54-01 Fees - Judicial Stamps	502	464	528	581	639
61 Other Revenue	170	2,165	1,385	1,606	1,848
61-31 Sale of Forms	107	60	40	46	52
61-33 Miscellaneous Fees	63	2,105	1,345	1,560	1,796
Total	672	2,629	1,913	2,187	2,487
Total	672	2,629	1,913	2,187	2,487

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

060 - Magistrates Department

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04060 - Collect Magistrate's Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent					
Revenue	1,012	1,137	1,294	1,423	1,566
54 Fees, Fines and Forfeiture	1,012	1,137	1,294	1,423	1,566
54-02 Fees - Magistrates Court	11	12	14	15	17
54-21 Fines and Forfeiture	1,001	1,125	1,280	1,408	1,549
Total	1,012	1,137	1,294	1,423	1,566
Total	1,012	1,137	1,294	1,423	1,566

Org Unit Name: 05 - Prime Minister's Office

041 - Permanent Secretary

Activity Type: Programme

Activity Name: R. 05 - Revenue collected by the Prime Minister's Office

05088 - Collect Information Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	3	7	4	5	6
61 Other Revenue	3	7	4	5	6
61-13 Sale of Acts, etc.	3	7	4	5	6
Total	3	7	4	5	6
Total	3	7	4	5	6

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

051 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06051 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	4,947	5,944	6,535	7,203	7,937
54 Fees, Fines and Forfeiture	4,705	5,160	5,922	6,510	7,155
54-16 Fees - Certificate of Citizenship	1,095	626	712	784	862
54-17 Fees - Work Permits	1,547	2,572	2,927	3,219	3,541
54-18 Fees - Visa Extensions	2,033	1,925	2,190	2,410	2,650
54-19 Fees - Ordinances	30	37	43	47	52
54-58 - Work Permit/Residency Card			50	50	50
61 Other Revenue	243	784	615	693	782
61-11 Gains on Exchange	6	4	3	3	4
61-14 Passports	226	682	524	593	670
61-33 Miscellaneous Fees	8	91	60	69	79
61-34 Flags	3	7	5	5	6
61-70 Non National Entry Letter			23	23	23
Total	4,947	5,944	6,535	7,203	7,937
Total	4,947	5,944	6,535	7,203	7,937

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

052 - Police

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06052 - Collect Police Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	282	296	703	732	762
61 Other Revenue	282	296	703	732	762
61-24 Sale of Books	20	28	19	22	25
61-25 Police Certificates and Reports	209	241	483	508	535
61-28 Rental of Cots					
61-50 Unclassified					
61-59 Police Escort Services		2	1	2	2
61-65 - Permits for hosting functions	52	25	200	200	200
Total	282	296	703	732	762
Total	282	296	703	732	762

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

053 - Fire and Rescue Services

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06053 - Collect Fire and Rescue Services Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	277	371	286	322	363
55 Rent of Government Property	18	30	21	23	25
55-12 Rent - Other	18	30	21	23	25
61 Other Revenue	259	341	265	299	338
61-47 Vehicle Registration	259	341	265	299	338
61-50 Unclassified					
Total	277	371	286	322	363
Total	277	371	286	322	363

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

054 - St. Kitts and Nevis Defence Force

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06054 - Collect Defence Force Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue		1		1	1
61 Other Revenue		1		1	1
61-28 Rental of Cots		1		1	1
Total		1		1	1
Total		1		1	1

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

055 - Prison Department

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06055 - Collect Prison Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue		1	2	2	2
54 Fees, Fines and Forfeiture		1	2	2	2
54-20 Fees - Prison Services		1	2	2	2
Total		1	2	2	2
Total		1	2	2	2

Org Unit Name: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

074 - International Trade

Activity Type: Programme

Activity Name: R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

07074 - Collect International Trade Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	7	14	9	11	12
61 Other Revenue	7	14	9	11	12
61-56 CARICOM Skills Certificate	7	14	9	11	12
Total	7	14	9	11	12
Total	7	14	9	11	12

Org Unit Name: 07 - Ministry of International Trade, Industry, Commerce and Consumer Affairs

075-293 - Bureau of Standards

Activity Type: Programme

Activity Name: R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

07075 - Collect Industry Trade and Commerce Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	160	363	239	276	317
61 Other Revenue	160	363	239	276	317
61-39 Multi-Purpose Laboratory	160	363	239	276	317
Total	160	363	239	276	317
Total	160	363	239	276	317

Org Unit Name: 08 - Ministry of Finance

081 - Financial Secretary's Office

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08081 - Collect Financial Secretary's Office Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	669,956	520,449	546,404	516,622	531,863
54 Fees, Fines and Forfeiture	669,359	518,315	545,000	515,000	530,001
54-15 Fees - Citizenship by Investment	342,648	272,574	321,574	303,872	312,723
54-34 Citizenship by Investment (Application Fees)	28,978	23,763	9,178	8,673	8,926
54-35 Citizenship by Investment (Background Checks)	174,390	109,629	104,092	98,362	101,227
54-36 Citizenship by Investment (HRF Contribution)	376	393	325	308	316
54-37 Citizenship by Investment (SGF Contribution)	122,967	111,956	59,206	55,947	57,577
54-40 Citizenship by Investment (Sustainable Island State Contribution)			50,625	47,838	49,232
61 Other Revenue	597	2,134	1,404	1,622	1,862
61-37 Centralised Purchasing Unit	597	2,134	1,404	1,622	1,862
61-50 Unclassified					
Total	669,956	520,449	546,404	516,622	531,863
Total	669,956	520,449	546,404	516,622	531,863

Org Unit Name: 08 - Ministry of Finance

082 - Accountant General's Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08082 - Collect Accountant General's Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent					
Revenue	11,084	13,854	10,252	11,439	11,515
55 Rent of Government Property	5	8	5	5	6
55-02 Rent - Land and Houses	5	8	5	5	6
57 Interest, Dividends and Currency Profits	4,683	8,457	6,952	7,588	7,058
57-01 Interest on Advances and Deposits	4,683	4,090	5,448	5,946	5,531
57-03 Dividends and Royalties		4,367	1,504	1,642	1,527
61 Other Revenue	6,396	5,389	3,295	3,846	4,451
61-03 Overpayments Recovered	1,755	1,094	720	832	954
61-04 Commission on Insurance	118	146	96	111	127
61-05 Pension Contributions					
61-06 Pension Contributions - Legislators	18	28	19	21	25
61-07 Trademarks and Patents	552	432	484	529	577
61-08 Insurance Claims Settlements					
61-11 Gains on Exchange	8				
61-12 Commissions on Airlines Pay Later	85	124	81	94	108
Plan					
61-33 Miscellaneous Fees	25	3,540	1,879	2,240	2,638
61-50 Unclassified	3,835	25	16	19	22
Total	11,084	13,854	10,252	11,439	11,515
Capital					
Revenue	27	35	20	20	20
72 Capital Revenue - Sale of Property	27	35	20	20	20
72-00 Capital Revenue - Sale of Property	27	35	20	20	20
Total	27	35	20	20	20
Total	11,111	13,889	10,272	11,459	11,535

Org Unit Name: 08 - Ministry of Finance

083 - Inland Revenue Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08083 - Collect Inland Revenue Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	206,260	228,979	253,315	264,566	275,943
50 Taxes on International Trade and Transactions	4,435	4,064	6,003	6,198	6,415
50-08 Travel Tax	3,524	3,412	5,113	5,279	5,464
50-14 Duty Free Shops					
50-16 Excise Tax	911	652	890	919	951
51 Taxes on Domestic Goods and Consumption	86,837	100,700	98,489	104,684	110,482
51-02 Wheel Tax	6,720	7,889	7,087	7,318	7,574
51-05 Hotel Rooms and Restaurant Tax	680	659	1,087	1,185	1,291
51-07 Stamp Duty Unclassified	12,692	18,147	14,878	16,217	17,676
51-08 Licenses - Agents and Peddlars	3	2	3	3	3
51-09 Licenses - Arms	191	290	239	261	285
51-11 Licenses - Dogs					
51-12 Licenses - Liquor and Tobacco	279	380	306	334	364
51-14 Licenses - Motor Car Drivers	2,243	2,724	2,511	2,737	2,984
51-16 Licenses - Businesses and Occupations	1,730	2,572	1,966	2,143	2,335
51-18 Licenses - Telecommunications	3,665	3,709	4,220	4,599	5,013
51-19 Licenses - Unclassified		24			
51-21 Insurance Fees	5,284	6,213	5,780	6,300	6,867
51-24 Island Enhancement Fund	2,885	3,141	4,759	5,188	5,654
51-27 Value Added Tax (VAT)	50,465	54,950	55,653	58,399	60,436
52 Taxes on Income	103,742	111,195	130,112	134,359	139,044
52-01 Income Tax	46,392	53,864	69,676	71,951	74,460
52-02 Withholding Tax	10,963	9,793	8,217	8,485	8,781
52-03 Housing and Social Development Levy	41,718	42,783	48,139	49,711	51,444
52-04 Unincorporated Business Tax	4,669	4,755	4,079	4,212	4,359
53 Taxes on Property	11,230	12,986	18,689	19,299	19,973
53-01 House Tax	9,606	11,545	16,111	16,637	17,218
53-02 Condominium Tax	1,624	1,441	2,578	2,662	2,755
61 Other Revenue	16	34	22	26	29
61-50 Unclassified	16	34	22	26	29
Total	206,260	228,979	253,315	264,566	275,943
Total	206,260	228,979	253,315	264,566	275,943

Org Unit Name: 08 - Ministry of Finance

084 - Customs and Excise Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08084 - Collect Customs Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	176,386	182,703	196,669	203,158	210,309
50 Taxes on International Trade and Transactions	175,436	182,497	195,550	201,935	208,976
50-01 Consumption Tax - Customs	525	580	549	567	587
50-02 Import Duties on Articles other than Alcoholic Liquors	59,344	62,974	66,328	68,494	70,882
50-03 Import Duties on Alcoholic Liquors	759	949	848	876	906
50-06 Customs Service Charge	36,133	36,569	39,742	41,039	42,470
50-10 Environmental Levy	3,146	3,463	5,144	5,312	5,497
50-13 Nonrefundable Duty Free Stores	3,705	3,765	5,080	5,246	5,429
50-15 Input VAT	62,076	63,972	68,334	70,565	73,026
50-16 Excise Tax	9,748	10,225	9,525	9,836	10,179
51 Taxes on Domestic Goods and Consumption	811	30	922	1,005	1,095
51-12 Licenses - Liquor and Tobacco					
51-16 Licenses - Businesses and Occupations	811	30	922	1,005	1,095
51-19 Licenses - Unclassified					
54 Fees, Fines and Forfeiture	132	172	195	215	235
54-06 Fees - Customs Officers	117	138	157	172	189
54-21 Fines and Forfeiture	1	5	5	6	6
54-25 Fees - Yachts	14	29	33	37	40
61 Other Revenue	9	4	3	3	3
61-50 Unclassified	9	4	3	3	3
Total	176,386	182,703	196,669	203,158	210,309
Total	176,386	182,703	196,669	203,158	210,309

Org Unit Name: 09 - Ministry of Social Development and Gender Affairs

Activity Type: Programme

Activity Name: R. 09 - Revenue Collected by Social Development and Gender Affairs

09101 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue		20	39	43	50
54 Fees, Fines and Forfeiture		20	39	43	50
54-45 - Community Center Fees		20	23	25	28
54-59 - Adoption Committee Fees			10	10	12
54-60 - Counseling Fees			6	8	10
Total		20	39	43	50
Total		20	39	43	50

Org Unit Name: 09 - Ministry of Social Development and Gender Affairs**Activity Type:** Programme**Activity Name:** R. 09 - Revenue Collected by Social Development and Gender Affairs**09101 - Collect Rent on Government Property**

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue			5	5	5
55 Rent of Government Property			5	5	5
55 -18 - House Rental			5	5	5
Total			5	5	5
Total			5	5	5

Org Unit Name: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

112 - Department of Agriculture

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

10112 - Collect Department of Agriculture Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	4,365	3,494	4,776	4,812	4,850
51 Taxes on Domestic Goods and Consumption		50			
51-29 - Licenses - Cannabis		50			
54 Fees, Fines and Forfeiture	129	129	89	97	108
54-08 Fees - Abattoire	125	75	85	93	103
54-11 Fees - Cemetary	4	4	4	4	5
54-43 Cannabis Fees		50			
55 Rent of Government Property	144	119	110	121	133
55-06 Rent - Agricultural Lands	23	14	14	15	17
55-12 Rent - Other	121	105	96	106	116
61 Other Revenue	4,092	3,196	4,577	4,594	4,609
61-15 La Guerite Experimental Station	23	44	29	34	39
61-16 Public Markets	31	32	21	25	28
61-18 Veterinary Division	73	56	37	43	49
61-50 Unclassified	13	15	10	12	13
61-66 - Small Farmers Agricultural Supplies	1,546	1,380	1,500	1,500	1,500
61-67 - Small Farmers Machinery Pool	27	73	80	80	80
61-68 - Veterinary Mobile Lab Services	2,379	1,596	2,900	2,900	2,900
Total	4,365	3,494	4,776	4,812	4,850
Total	4,365	3,494	4,776	4,812	4,850

Org Unit Name: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

115 - Department of Marine Resources

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

10115 - Collect Fees, Fines and Forfeiture

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue					
54 Fees, Fines and Forfeiture		12			
54-57 - Fees from Imports/Exports Permits		12			
Total		12			
Total		12			

Org Unit Name: 10 - Ministry of Agriculture, Fisheries and Marine Resources

111 - Permanent Secretary's Office

115 - Department of Marine Resources

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries and Marine Resources

10115 - Collect Department of Marine Resources Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	593	744	618	673	734
61 Other Revenue	593	744	618	673	734
61-38 Basseterre Fisheries Complex	593	544	608	663	724
61-69 - Sale of Fishing Equipment and Gears		200	10	10	10
Total	593	744	618	673	734
Total	593	744	618	673	734

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11121 - Collect Tourism Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	189	242	282	312	341
55 Rent of Government Property	188	237	279	308	337
55-08 Rent - Tourism Mall	171	228	256	282	310
55-09 Rent - Ferry Dock Booths	15	9	15	17	18
55-10 Rent - Amino Craft Market	2		8	9	9
61 Other Revenue	1	5	3	4	4
61-08 Insurance Claims Settlements					
61-50 Unclassified	1	5	3	4	4
Total	189	242	282	312	341
Total	189	242	282	312	341

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11125 - Collect Maritime Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue	1,411	1,545	3,472	3,819	4,201
61 Other Revenue	1,411	1,545	3,472	3,819	4,201
61-55 Maritime Fees	1,411	1,545	3,472	3,819	4,201
Total	1,411	1,545	3,472	3,819	4,201
Total	1,411	1,545	3,472	3,819	4,201

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11126 - Collect Civil Aviation Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue	18	135	88	102	117
61 Other Revenue	18	135	88	102	117
61-51 Airport Permits and Licenses	18	135	88	102	117
Total	18	135	88	102	117
Total	18	135	88	102	117

Org Unit Name: 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

133 - Public Infrastructure Department

Activity Type: Programme

Activity Name: R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

12133 - Collect Public Infrastructure Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	768	1,169	665	736	815
55 Rent of Government Property	116	326			
55-12 Rent - Other	116	326			
61 Other Revenue	652	843	665	736	815
61-36 Sand Receipts	62	112	74	85	98
61-50 Unclassified	48	24	16	18	21
61-52 Stone Crusher Receipts	542	707	575	633	696
Total	768	1,169	665	736	815
Total	768	1,169	665	736	815

Org Unit Name: 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

135 - Water Services Department

Activity Type: Programme

Activity Name: R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

12135 - Collect Water Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	9,186	10,161	9,204	9,504	9,836
58 Utilities (Water)	9,186	10,161	9,204	9,504	9,836
58-01 Water Rates	9,159	10,129	9,175	9,474	9,805
58-02 Water Connections and Repairs	27	32	29	30	31
Total	9,186	10,161	9,204	9,504	9,836
Total	9,186	10,161	9,204	9,504	9,836

Org Unit Name: 13 - Ministry of Education

141 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 13 - Revenue collected by Education

13141 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	934	1,257	1,431	1,574	1,731
54 Fees, Fines and Forfeiture	934	1,257	1,431	1,574	1,731
54-05 Fees - College / University	934	1,257	1,431	1,574	1,731
Total	934	1,257	1,431	1,574	1,731
Total	934	1,257	1,431	1,574	1,731

Org Unit Name: 13 - Ministry of Education

141 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 13 - Revenue collected by Education

13147 - Collect Clarence Fitzroy Bryant College Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	12	15	6	6	7
55 Rent of Government Property	12	15	6	6	7
55-02 Rent - Land and Houses	12	15	6	6	7
Total	12	15	6	6	7
Total	12	15	6	6	7

Org Unit Name: 14 - Ministry of Health and Social Security
151 - Office of Policy Development and Information Management

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14151 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue		32	37	40	44
54 Fees, Fines and Forfeiture		32	37	40	44
54-04 Fees - Registrar General		32	37	40	44
Total		32	37	40	44
Total		32	37	40	44

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

152 - Community Based Health Services

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14152 - Collect Community Health Services Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	1,109	221	206	229	254
54 Fees, Fines and Forfeiture	170	129	146	160	176
54-04 Fees - Registrar General	2	2	2	2	3
54-22 Fees - Dental Services	118	74	84	93	102
54-28 Pharmaceutical Prescription Fees	40	37	42	46	50
54-29 Fees - Vaccines for Adults	10	16	18	19	21
61 Other Revenue	939	92	60	69	80
61-44 Registration of Doctors	2	1			
61-45 Food Handlers Permits	72	89	59	68	78
61-46 Rental of Chemical Toilets		1			1
61-50 Unclassified	865	1	1	1	1
Total	1,109	221	206	229	254
Total	1,109	221	206	229	254

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

153 - Institution Based Health Services

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14153 - Collect Institution Health Services Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent					
Revenue	4,359	4,063	4,704	5,187	5,718
54 Fees, Fines and Forfeiture	4,257	3,704	4,463	4,909	5,400
54-23 Fees - Hospital	4,257	3,704	4,463	4,909	5,400
55 Rent of Government Property	6	16	15	17	18
55-11 Rent - Space at JNF Hospital	6	16	15	17	18
61 Other Revenue	96	343	226	261	300
61-49 Supply Department	84	292	192	222	255
61-50 Unclassified	12	51	34	39	45
Total	4,359	4,063	4,704	5,187	5,718
Total	4,359	4,063	4,704	5,187	5,718

Org Unit Name: 15 - Ministry of Sports and The Creative Economy

123 - Sports Department

Activity Type: Programme

Activity Name: R. 15 - Revenue collected by Small Business, Entrepreneurship, Sports and Creative Economy

15123 - Collect Sports Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	316	431	491	540	594
54 Fees, Fines and Forfeiture	316	431	491	540	594
54-33 Fees - Sports	316	399	454	499	549
54-44 Hosting of Antenna		32	37	41	45
Total	316	431	491	540	594
Total	316	431	491	540	594

Org Unit Name: 16 - Ministry of Sustainable Development

173 - Physical Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16173 - Collect Physical Planning Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	323	253	287	316	348
54 Fees, Fines and Forfeiture	323	253	287	316	348
54-07 Fees - Building Board	323	253	287	316	348
Total	323	253	287	316	348
Total	323	253	287	316	348

Org Unit Name: 16 - Ministry of Sustainable Development

176 - Lands and Survey Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16176 - Collect Lands and Surveys Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Capital Revenue	12,502	10,000	15,000	5,000	5,000
71 Capital Revenue - Sale of Lands	12,502	10,000	15,000	5,000	5,000
71-00 Capital Revenue - Sale of Lands	12,502	10,000	15,000	5,000	5,000
Total	12,502	10,000	15,000	5,000	5,000
Total	12,502	10,000	15,000	5,000	5,000

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Capital Revenue - Loans

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Capital Revenue		3,241	16,771	1,500	1,500
73 Capital Revenue - Loans		3,241	16,771	1,500	1,500
73-00 Capital Revenue - Loans		3,241	16,771	1,500	1,500
Total		3,241	16,771	1,500	1,500
Total		3,241	16,771	1,500	1,500

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Multilateral and Bilateral Grants

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Budgetary Grant					
Revenue	2,370				
80 Grants and Donations	2,370				
80-03 From International Organisations	2,370				
Total	2,370				
Total	2,370				

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Capital Revenue - Grants

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Capital Revenue	11,678	25,616	29,127	14,650	12,540
74 Capital Revenue - Grants	11,678	25,616	29,127	14,650	12,540
74-00 Capital Revenue - Grants	11,678	25,616	29,127	14,650	12,540
Total	11,678	25,616	29,127	14,650	12,540
Total	11,678	25,616	29,127	14,650	12,540

Org Unit Name: 16 - Ministry of Sustainable Development
177 - Urban Development Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16177 - Collect Urban Development Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	6	10	18	19	21
55 Rent of Government Property	6	10	18	19	21
55-15 Rent - Booth	6	10	18	19	21
Total	6	10	18	19	21
Total	6	10	18	19	21

Org Unit Name: 17 - Ministry of Foreign Affairs

Activity Type: Programme

Activity Name: R. 17 - Revenue collected by Foreign Affairs

17071 - Collect Administration Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	94	5	3	4	4
61 Other Revenue	94	5	3	4	4
61-50 Unclassified	94	5	3	4	4
Total	94	5	3	4	4
Total	94	5	3	4	4

Org Unit Name: 21 - Ministry of Environment, Climate Action and Constituency Empowerment

117 - Permanent Secretary

173 - Environment Unit

Activity Type: Programme

Activity Name: R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment

21173 - Collect Rent of Government Property

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue		10	13	14	16
55 Rent of Government Property		10	13	14	16
55-17 - Lease Land for Coffee Growing		10	13	14	16
Total		10	13	14	16
Total		10	13	14	16

Org Unit Name: 22 - Ministry of Information, Communication, Technology and Posts

089 - Communications

089 Technology Department

Activity Type: Programme

Activity Name: R. 22 - Revenue Collected by Information, Communications, Technology and Posts

04089 - Collect Technology Department Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	163	213	235	259	285
54 Fees, Fines and Forfeiture	144	183	209	229	252
54-42 Domain Fees	144	183	209	229	252
55 Rent of Government Property	19	30	19	21	23
55-12 Rent - Other	19	30	19	21	23
61 Other Revenue			6	8	10
61-62 Global Certification Testing			6	8	10
Total	163	213	235	259	285
Total	163	213	235	259	285

Org Unit Name: 22 - Ministry of Information, Communication, Technology and Posts

132 - Postal Services

Activity Type: Programme

Activity Name: R. 22 - Revenue Collected by Information, Communications, Technology and Posts

12132 - Collect Postal Services Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue	11,692	12,267	13,542	13,983	14,470
60 Postal Services	11,692	12,267	13,542	13,983	14,470
60-02 Commission on Money Orders	2	2	2	2	2
60-05 Parcel Post	15	17	127	132	136
60-06 Rent of P. O. Boxes	266	259	176	181	188
60-07 Sale of Postage Stamps	10,813	11,406	12,611	13,022	13,476
60-10 Transit Dues					
60-12 Express Mail Services	7	8	3	3	3
60-13 Receipts from Philatelic Operations	3	3	3	3	3
60-14 Unclassified	27	29	28	28	29
60-16 Commission on E-Topups		1	1	1	1
60-17 - US Mailbox Service	559	542	592	611	632
Total	11,692	12,267	13,542	13,983	14,470
Total	11,692	12,267	13,542	13,983	14,470

Org Unit Name: 23 - Ministry of Youth Empowerment, Ageing and Disabilities

Activity Type: Programme

Activity Name: R. 23 - Revenue Collected by Youth Empowerment, Ageing and Disabilities

23150 - Collect Seniors Enrichment Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue			10	17	25
54 Fees, Fines and Forfeiture			10	17	25
54-61 Seniors Enrichment Programme			10	17	25
Total			10	17	25
Total			10	17	25

Org Unit Name: 25 - Ministry of Small Business and Entrepreneurship

Activity Type: Programme

Activity Name: R. 25 - Revenue collected by Small Business and Entrepreneurship

25101 - Collect Small Business Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
			(in thousands)		
Recurrent Revenue			18	18	18
61 Other Revenue			18	18	18
61-71 - Approved Small Business Fee			18	18	18
Total			18	18	18
Total			18	18	18

Org Unit Name: 25 - Ministry of Small Business and Entrepreneurship

076 - Department of Cooperatives

Activity Type: Programme

Activity Name: R. 25 - Revenue collected by Small Business and Entrepreneurship

25114 - Collect Department of Cooperatives Revenue

	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
	(in thousands)				
Recurrent Revenue		24			
61 Other Revenue		24			
61-64 Donations		24			
Total		24			
Total		24			

Section 5: Revenue by Source of Funds
5.1 Revenue Summary by Source of Funds

Source of Funds	Revenue Actual 2022	Revenue Estimated 2023	Revenue Planned 2024	Revenue Projected 2025	Revenue Projected 2026
Development Aid (Grant)	11,678,145	25,616,025	29,126,638	14,649,820	12,540,000
Loans	-	3,240,540	16,771,351	1,500,000	1,500,000
Revenue	1,119,199,443	1,003,186,726	1,067,881,607	1,055,275,630	1,092,700,472
Total	1,130,877,588	1,032,043,291	1,113,779,596	1,071,425,450	1,106,740,472

Appendices

ST. KITTS ESTIMATES, 2024

LIST OF APPENDICES

No.	1	Listing of Accounting Officers
	2	Schedule of Estimated Debt Service Charges for 2024
	3	Approved Salary and Increment Schedule as at January 1st, 2024
	4	Approved Salary Scales and Grades as at January 1st, 2024

ST. KITTS AND NEVIS ESTIMATES, 2024

ACCOUNTING OFFICERS

MINISTRIES	OFFICERS
01 Governor General	Director
02 Parliament	Clerk of the National Assembly
03 Audit Office	Director of Audit
04 Justice and Legal Affairs	Permanent Secretary
05 Prime Minister's Office	Cabinet Secretary
Human Resource Management Department	Chief Personnel Officer
06 National Security, Citizenship and Immigration	Permanent Secretary
07 International Trade, Industry, Commerce and Consumer Affairs	Permanent Secretary
08 Finance	Financial Secretary
09 Social Development and Gender Affairs	Permanent Secretary
10 Agriculture, Fisheries and Marine Resources	Permanent Secretary
11 Tourism, Civil Aviation and International Transport	Permanent Secretary
12 Public Infrastructure, Energy, Utilities and Domestic Transport	Permanent Secretary
13 Education	Permanent Secretary
14 Health and Social Security	Permanent Secretary
15 Sports and The Creative Economy	Permanent Secretary
16 Sustainable Development	Permanent Secretary
17 Foreign Affairs and Aviation	Permanent Secretary
18 Office of the Attorney General	Permanent Secretary
19 Employment and Labour	Permanent Secretary
20 Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	Permanent Secretary
21 Environment, Climate Action and Constituency Empowerment	Permanent Secretary
22 Information, Communication, Technology and Posts	Permanent Secretary
23 Youth Empowerment, Ageing and Disabilities	Permanent Secretary
24 Economic Development and Investment	Permanent Secretary
25 Small Business and Entrepreneurship	Permanent Secretary

CENTRAL GOVERNMENT ESTIMATED DEBT SERVICE PAYMENTS (EC \$)

	2024			
	PR	IN	OT	TOTAL
Domestic				
SK Treasury Bills - Over the counter	-	7,344,807	-	7,344,807
National Savings Scheme	-	134,598	-	134,598
Interest on Savings Bank	-	492,614	-	492,614
Treasury Savings Certificate Interest	-	51,943	-	51,943
Purchase of Equipment Loan from PSKN @ 1%	507,021	70,596	-	577,617
Domestic portion of US Dollar Discount Bond @ 3%	356,549	94,867	-	451,416
Domestic portion of EC Dollar Par Bond @ 1.5%	-	1,687,735	32,190	1,719,925
Total Domestic	863,570	9,877,160	32,190	10,772,920
External				
Agency for International Development Loan	335,167	182,046	-	517,213
Petroleos de Venezuela S.A. Loan	9,363,020	639,443	-	10,002,463
Caribbean Development Bank Loans	18,064,807	3,791,052	21,025	21,876,884
European Investment Bank	115,092	2,607	-	117,699
International Development Association Loan	195,275	19,991	-	215,266
External portion of US Dollar Discount Bond @ 3%	4,512,534	1,200,652	93,836	5,807,022
External portion of EC Dollar Par Bond @ 1.5%	-	328,363	-	328,363
External portion of Parallel Discount Bond	24,523	6,525	-	31,048
Parallel Par Bond	-	3,625	-	3,625
Restructured BNS/GOKN loans	774,038	1,172,392	-	1,946,430
Total External	33,384,456	7,346,696	114,861	40,846,013
Other Restructured External Instruments				
Onlent NHC Discount & Par Bond	(107,279)	(58,873)	(19,624)	(185,776)
Onlent NHC Parallel Discount & Par Bond	(24,252)	(13,309)	(4,436)	(41,997)
Onlent SCASPA Discount Bond	(203,988)	(96,387)	(32,129)	(332,504)
Onlent SCASPA/BNSC Loan	(732,129)	(661,351)	-	(1,393,480)
Total Other Restructured External Instruments	(1,067,648)	(829,920)	(56,189)	(1,953,757)
Total Debt Service	33,180,378	16,393,936	90,862	49,665,176

Approved Salary Schedule as at January 1st, 2024

Salary Scale	Monthly Salary \$	Annual Salary \$
K 1	1,236	14,832
K 2	1,307	15,684
K 3	1,378	16,536
K 4	1,468	17,616
K 5	1,556	18,672
K 6	1,658	18,896
K 7	1,758	21,096
K 8	1,872	22,464
K 9	1,955	23,460
K10	2,043	24,516
K11	2,150	25,800
K12	2,245	26,940
K13	2,347	28,164
K14	2,442	29,304
K15	2,542	30,504
K16	2,644	31,728
K17	2,763	33,156
K18	2,881	34,572
K19	3,000	36,000
K20	3,124	37,488
K21	3,267	39,204
K22	3,433	41,196
K23	3,600	43,200
K24	3,766	45,192

Salary Scale	Monthly Salary \$	Annual Salary \$
K25	3,932	47,184
K26	4,099	49,188
K27	4,265	51,180
K28	4,438	53,256
K29	4,609	55,308
K30	4,788	57,456
K31	4,966	59,592
K32	5,151	61,812
K33	5,341	64,092
K34	5,519	66,228
K35	5,714	68,568
K36	5,999	71,988
K37	6,273	75,276
K38	6,564	78,768
K39	6,843	82,116
K40	7,170	86,040
K41	7,496	89,952
K42	7,847	94,164
K43	8,239	98,868
K44	8,691	104,292
K45	9,290	111,480
K46	9,903	118,836
K47	10,568	126,816

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES WITH EFFECT FROM 1ST JANUARY, 2024

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
C	Governor General	137,779	
	Honourable Prime Minister	137,280	
	Honourable Attorney General	112,320	
	Honourable Minister	106,080	Deputy Prime Minister receives an annual allowance of \$9,000
	Honourable Minister of State	99,840-106,080	
K47	Head of Civil Service	117,420	
	Cabinet Secretary		
	Financial Secretary		
K45	Accountant General	103,224	
	Ambassador		
	Ambassador/High Commissioner		
	Assistant Director of Public Prosecution		
	Chief Parliamentary Crown Council		
	Chief Personnel Officer		
	Coach		
	Deputy Financial Secretary		
	Director of Audit		
	Director of Public Prosecution		
	Financial Advisor		
	General Counsel		
	Head of Regional Integration & Diaspora Unit (RIDU)		
	Law Commissioner		
	Legal Advisor		
	Ombudsman/Information Commissioner		
K44	Advisor, National Crime Commission	96,564	
	Chief Fire Officer		
	Chief Immigration Officer		
	Chief Medical Officer		
	Deputy Chief Parliamentary Crown Counsel		
	Comptroller of Customs		
	Comptroller of Inland Revenue		
	Commissioner of Police		

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K44 Commissioner of Corrections Director Director General, Information Services Director, Financial Intelligence Unit Director, Technology Foreign Officer Head of Unit, Cannabis Authority Lieutenant Colonel, Defence Force National Disaster Coordinator, NEMA Press Secretary Senior Magistrate	96,564	
K43-K44 Crown Counsel II	91,548-96,564	
K43 Agriculture Development Advisor Anaesthetist Cardiologist Chairman, Electoral Commission Chief Dental Surgeon Chief Education Officer Chief Education Planner Chief Policy Analyst Clinical Psychologist Coordinator, Community Nursing Coordinator, Nat'l Council on Drug Abuse/Prevention Deputy Accountant General Deputy Chief Personnel Officer Director Director, Agriculture Director, Budget Division Director, Bureau of Standards Director, Communications Director, Community Health Services Director, Constituency Empowerment Director, Citizenship by Investment Unit Director, Economic Development and Investment Director, Educational Planning Director, Environment Director, Fiscal Affairs and Policy Unit Director, Foreign Affairs Director, Government House Director, Health Institutions Director, Institutional Nursing Director, Investment and Debt Management Unit Director, Lands and Survey Director, Legal Aid Clinic	91,548	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K43 Director, Marine Resources Director, Office of the Financial Secretary Director, Operations Director, Physical Planning Director, Prime Minister's Office Director, Procurement Director, Public Sector Investment Planning Director, Public Works Director, Statistics Director, Supernumerary Director, Support Innovative Services Ear, Nose and Throat Specialist Emergency Specialist General Surgeon Health Planner ICT Policy Advisor Labour Commissioner Legal Advisor Magistrate Manager/ Water Engineer Medical Chief of Staff/General Surgeon Medical Internist Medical Specialist Nephrologist Neurologist Obstetrician/Gynaecologist Oncologist Ophthalmologist Orthopaedist Paediatrician Pathologist Personnel Officer Psychiatrist Public Defender Pulmonologist Radiologist Registrar/Provost Marshall Registrar of Land and Property Registrar of Intellectual Property Urologist Vascular Surgeon	91,548	
K42-K43 Principal Nursing Officer Senior Assistant Secretary	87,192-91,548	
K41-K43 Director, Counselling Unit	83,292-91,548	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K41-K43	Director, Gender Affairs Director, New Horizons CO-ED Training Centre Director, Policy Planning and Projects Director, Probation and Child Protection Services Director, Social & Community Development	83,292-91,548	
K39-K42/ K43	Dental Surgeon	76,032-87,192/ 91,548	
K39-K41/ K42-K43	Postmaster General	76,032-83,292/ 87,192-91,548	
K33-K38/ K39-K41/ K43	Epidemiologist Forestry Officer	59,340-72,936/ 76,032-83,292/ 91,548	
K42	Chief Engineer Chief Protocol Officer Chief Veterinary Officer Counsellor Deputy Chief Fire Officer Deputy Chief Officer Deputy Commissioner of Corrections Deputy Commissioner of Police Deputy Comptroller, Inland Revenue Deputy Comptroller, Customs Deputy Director of Audit Deputy Director, Bureau of Standards Deputy Director of Financial Intelligence Unit (FIU) Director Director, Climate Action Unit Director, Human Resources Management Department Director, Urban Development Head - Fiscal Affairs and Policy Unit Head - Investment and Debt Management Unit Health Promotion Coordinator Major, Defence Force Manager, Printery Operations Manager Personnel Officer Procurement Manager Science and Research Manager Senior Administrative Officer Senior Budget Analyst Senior Development Control Officer	87,192	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K42	Senior Economic Development Planning Officer Senior Economist Senior Engineer Senior GIS Officer Senior Investment Officer Senior Physical Planning Officer Senior Project Analyst Senior Project Officer Senior Statistician Systems Manager	87,192	
K41-K42	Senior Education Officer	83,292-87,192	
K40-K42	Deputy Director, New Horizons Co-Ed Training Centre Deputy Director, Probation and Child Protection Services Deputy Director, The National Counselling Centre	79,668-87,192	
K39-K41/ K42	Director, Consumer Affairs Director, Industry and Commerce Director of Trade Research Medical Officer	76,032-83,292/ 87,192	
K36-K41/ K42	District Medical Officer Medical Officer, Institutions & Psychiatry	66,660-83,292/ 87,192	
K35-K42	Crown Counsel I Counsel I	63,492-87,192	
K41	Assistant Accountant General Assistant Director, Institutional Nursing Services Assistant Commissioner of Police Assistant Comptroller II, Customs Assistant Comptroller of Inland Revenue Audit Manager Chief Executive Officer Deputy Chief Immigration Officer Deputy, Coordinator - Community Nursing Director, AVEC Director, Curriculum Unit Director, Management Information System Director, National Crime Commission Education Officer Librarian Principal, High School	83,292	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K39-K41	Assessment Quality and Assurance Officer Captain, Coast Guard Captain, Defence Force Chemist II Chief Valuation Officer Clerk to the National Assembly Coordinator - Development Coordinator - Networks Crown Counsel Deputy Labour Commissioner Director of Archives Director, Early Childhood Education Director, Maritime Affairs Director, Project and Building Management Unit Director, St. Kitts Spectrum Services Financial Analyst Funds Manager National Examinations Registrar Occupational Therapist Project Engineer Project Officer II Registrar Senior Accountant Senior Assistant Secretary Senior Foreign Service Officer Senior Information Officer Senior Intelligence Analyst Senior Metrologist Standards Development Head Systems Manager Senior Trade Policy Officer Quality Assurance Officer	76,032-83,292	
K39-K40/ K41	Mental Health Coordinator	76,032-79,668/ 83,292	
K38/ K39-K41	Chief Environmental Health Officer	72,936/ 76,032-83,292	
K35-K38/ K39-K41	Laboratory Manager - Health Occupational Therapist Physiotherapist Chief Pharmacist	63,942-72,936/ 76,032-83,292	
K33-K41	Assistant Engineer, Water Services	59,340-83,292	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K41 Assistant Registrar Housing and Planning Officer Project Officer Senior Veterinary Officer	59,340-83,292	
K33-K38/ K39-K41 Accountant Accounts Manager Administrative Officer Administrative/Research Assistant Architect Assistant Secretary Biosafety Officer Budget Analyst I/Budget Analyst II Business Analyst Cash Management Analyst Chief Electrical Inspector Cybersecurity Analyst Debt Analyst I/Debt Analyst II Deputy Director, Constituency Empowerment Deputy Director, Social & Community Development Deputy National Disaster Coordinator, NEMA Development Control Compliance Officer Development Control Officer I/II Director, Creative Economy Director, Culture Director of Youth Economist I/Economist II Environmental Education Officer Environmental Scientist Financial Analyst Financial Analyst I/Financial Analyst II Financial Inspector Health Information Systems Administrator Human Resource Manager Internal Auditor II Investment Officer I/Investment Officer II Microbiologist NCD Programme Coordinator National HIV/AIDS Programme Coordinator Network Administrator Nutrition Surveillance Coordinator Operations Manager, JNF Operations Manager, CIU Operations Manager Finance Operations Manager Processing Procurement Officer Policy and Research Analyst	59,340-72,936/ 76,032-83,292	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38/ K39-K41	Project Analyst I/Project Analyst II Project Management Officer Project Officer Psychologist Quality Assurance Inspector Senior Assistant Secretary Senior Tax Inspector Social Planner Speech Therapist Statistician I/Statistician II Systems Administrator Systems Coordinator Systems Coordinator I/II Tax Specialist	59,340-72,936/ 76,032-83,292	
K30-K41	Surveyor	53,196-83,292	
K30-K38/ K39-K41	Surveyor	53,196-72,936/ 76,032-83,292	
K28-K32/ K33-K38/ K39-K41	Assistant Systems Administrator Systems Administrator	49,308-57,228/ 59,340-72,936/ 76,032-83,292	
K40	Coordinator, Assessment Deputy Principal Senior Tax Inspector III School Psychologist Veterinary Laboratory Manager	79,668	
K39-K40	Project Coordinator Deputy Director	76,032-79,668	
K38/ K39-K40	Deputy Chief Environmental Health Officer	72,936/ 76,032-79,668	
K38-K39/ K40	Administrative Night Coordinator Admission & Discharge Planning Nurse Community Nurse Manager Infection Control Officer Nurse Anaesthetist Nurse Manager	72,936-76,032/ 79,668	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K37-K39/ K40	Psychiatric Nurse	69,696-76,032/ 79,668	
K36-K40	Assistant Comptroller I, Customs	66,660-79,668	
K35-K38/ K39-K40	Executive Director - Accreditation Services	63,492-72,936/ 76,032-79,668	
K33-K40	Agronomist Agricultural Officer Agricultural Engineer Assessment Officer Coordinator Coordinator, Health and Well-being Curriculum Coordinator, Language Enrichment Coordinator, Modern Languages Curriculum Coordinator, Information and Communication Technology Director, National Skills Guidance Counsellor Health and Well-being Curriculum Coordinator Laboratory Technician Livestock Production Officer Manager, Agro-Processing Unit Manager, Marketing Unit Project Officer, Procurement Project Officer Quarantine Officer Quarry Manager Registrar Senior Inspector/Surveyor Teacher Veterinary Officer	59,340-79,668	
K33-K38/ K39-K40	Assessment and Training Officer Assistant Secretary Director, Media Unit Guidance Counsellor Secretary General Senior Pharmacist Senior Environmental Health Officer Standards Officer	59,340-72,936/ 76,032-79,668	
K30-K40	Research Officer	53,196-79,668	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K30-K40	Sports Coordinator Subject Coordinator, Special Education Teacher Venue Manager	53,196-79,668	
K28-K32/ K33-K40	Senior Computer Technician/Specialist	49,308-57,228/ 59,340-79,668	
K10-K21/ K25-K32/ K33-K40	Teacher	22,704-36,300/ 43,692-57,228/ 59,340-79,668	
K39	Assistant Nurse Manager Clinical Instructor Chief Officer/Matron Communications Officer, Police Divisional Fire Officer Senior Tax Inspector II Superintendent, Police	76,032	
K38-K39	Quality Assurance Officer	72,936-76,032	
K37-K39	Clinical Instructor	69,696-76,032	
K37-K38 K39	Assistant Nurse Manager Clinical Instructor ICU Nurse In-Service Coordinator	69,696-72,936 76,032	
K38	Inspector	72,936	
K36-K37/ K38	Nurse Preceptor Staff Nurse	66,660-69,696/ 72,936	
K36-K38	Community Nurse	66,660-72,936	
K35-K38	Chief Radiographer	63,492-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K35-K38	Dietitian Director, Creative Economy Manager, Central Drug & Medical Stores Supervisor, Cardin Home	63,492-72,936	
K33-K35/ K36-K38	Biomedical Engineering Technician Physical Plant Maintenance Technician Senior Lab Technologist	59,340-57,720/ 66,660-72,936	
K33-K38	Administrative Assistant Administrative/Research Assistant Administrative Officer Accounts Officer Agricultural Officer Agricultural Planner Air Quality Officer I Aquaculture Officer Assistant Coach Assistant Coordinator Assistant Deputy Director, New Horizons Assistant Human Resource Manager Assistant Registrar Assistant Secretary Blue Economy Officer Business Advisor I Cartographic Officer Case Manager Chemist I Chief Production Officer Chief Investigations Officer Civil Aviation Officer II Collections Manager Coordinator, Disabilities Services Coordinator, Seniors Enrichment Programme Counsellor Court Administrator Customer Service Manager Database Administrator Debt Analyst I Dental Therapist Deputy Clerk to the National Assembly Deputy Postmaster General Drug Misuse Intervention Officer Drug Prevention Officer Energy Officer Enterprise Architect	59,340-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K38 Executive Officer Executive Secretary Finance Officer Force Finance Officer Foreign Service Officer Forensic Accountant Forensic Analyst GIS Officer II Guidance Counsellor Hazard Analysis and Critical Control Points Coordinator Health Educator/Counsellor Health Information Systems Manager Health Services Administrative Officer Human Resource Officer ICT Administrator ICT Development Officer Information Officer Information Content Officer Information Research Officer Institutional Liaison Intelligence Analyst IT Business Analyst IT Specialist IXP Peering Coordinator Labour Officer IV Land Evaluator Legal Researcher Librarian Logistics Coordinator Maintenance Officer Manager, Government Repair Shop Marine Management Areas & Habitat Officer Microbiologist Multimedia Market & Research Officer Network Specialist Oceanography & GIS Officer Payroll Manager Personal Accreditation Officer Personal Assistant Personnel Assistant Personnel Officer Policy Development Officer Port Health Surveillance Officer Port State Control Officer Planning Officer, NEMA Product Development and Marketing Officer Project Coordinator Project Officer Project Officer I	59,340-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38	Psychiatric Social Worker Psychologist Public Relations Officer Registry Operations Manager Rehabilitation Officer Research Assistant Research and Communications Officer Secretary to PSC Senior Analyst Senior Auditor Senior Community Development Officer Senior Customs Officer IV Senior Industry Officer Senior Tax Inspector I Senior Tourism Officer Software Engineer Standards Officer I Statistician Strategic Planning Officer Supervisor, Central Purchasing Unit Systems Administrator Systems Analyst Trade Policy Officer Teacher Tourism Officer TV Content Producer	59,340-72,936	
K32-K34/ K35-K38	Inspector, Police	57,228-61,320/ 63,492-72,936	
K30-K38	Administrative Officer Assistant Librarian Technical Vocational Officer Physical Planning Officer	53,196-72,936	
K28-K32/ K33-K38	Case Manager Child Protection Officer II Development Control Administrative Officer Case Worker, New Horizon Co-Ed Training Centre Family Counsellor Finance Officer Human Resource Assistant Paramedic Personal Assistant Probation and Child Justice Officer II Probation/Truancy Officer Project Officer	49,308-57,228/ 59,340-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K38	Server Administrator Statistical Officer Tourism Officer Youth Officer II	49,308-57,228/ 59,340-72,936	
K27-K32/ K33-K38	Project/Research Officer	47,388-57,228/ 59,340-72,936	
K25-K32/ K33-K38	Deputy Principal HIV Case Manager Lab Technologist Molecular Biologist Pharmacist Port Health Nurse Radiographer Teacher	43,692-57,228/ 59,340-72,936	
K22-K27/ K28-K32/ K33-K38	Community Development Officer Case Manager Gender Field Officer II Price Control Officer Stakeholder Relation Officer	38,148-47,388/ 49,308-57,228/ 59,340-72,936	
K20-K30/ K33-K38	Resource Teacher	34,716-53,196/ 59,340-72,936	
K12-K23/ K25-K32/ K33-K38	Nutrition Officer Environmental Health Officer	24,948-39,996/ 43,692-57,228/ 59,340-72,936	
K10-K21/ K22-K27/ K28-K32/ K33-K38	Sports Officer	22,704-36,300/ 38,148-47,388/ 49,308-57,228/ 59,340-72,936	
K34-K37	Lieutenant, Coast Guard Lieutenant, Defence Force	61,320-69,696	
K33-K37	Analyst Police Officer	59,340-69,696	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K36	Roads Supervisor	49,308-57,228/ 59,340-66,660	
K33-K36	Clerk of Works	59,340-66,660	
K32-K36	Coordinator, Project Strong Coordinator, Remedial Education Coordinator, SELF Headteacher Teacher	57,228-66,660	
K33-K35	Cleansing Supervisor Community Registered Nurse Medical Supplies Officer Registered Nurse	59,340-63,492	
K32-K35	Medical Statistician Customs Officer IV	57,228-63,492	
K30-K35	Arts Specialist Events Specialist Executive Director, Festival Secretariat Instructor/Trainee Research and Documentation Specialist	53,196-63,492	
K34	Communications Specialist Fisheries Law Enforcement Officer	61,320	
K32-K34	Inspector, Police Fire Station Officer Warrant Officer Class I Principal Prison Officer	57,228-61,320	
K32-K34	Inspector, Police Fire Station Officer Warrant Officer Class I Principal Prison Officer	57,228-61,320	
K33	Nursing Assistant II	59,340	
K28-K32	Accounts Officer Administrative Officer Assistant Accountant	49,308-57,228	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K28-K32 Assistant Customer Service Manager Assistant Land Surveyor Assistant to Secretary to PSC Assistant Public Relations Officer Assistant Sports Coordinator Boat Captain Building Inspector Chief Foreman Mechanic Comptroller and Private Secretary Constituency Empowerment Officer Coordinator Coordinator, Teacher Resource Centre Debt Officer I District Coordinator Electrical Inspector Executive Officer Executive Secretary Finance Officer Fisheries Officer Foreman Funds Supervisor GIS Officer I Head, National Land Sales Agency Immigration Officer III Inspector of Pumps, Electrical Inspector of Pumps, Mechanical Inspector of Treatment Inspector of Works Internal Auditor I Labour Officer III Mall Manager Manager, Abattoir and Public Markets Manager, National Heroes Park Maintenance Officer Maritime Inspector II Oncology Technician Payroll Supervisor Personal Assistant Personal Assistant/Secretary Personal and Research Assistant Personal Secretary Personnel Officer Assistant Photographer Plant Supervisor Procurement Officer Public Relations Officer Secretary	49,308-57,228	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32	Security Officer Senior Draughtsman II Statistical Clerk II Tax Inspector Teacher Technical Specialist Veterinary Assistant	49,308-57,228	
K25-K32	Agricultural Assistant Agronomy Assistant Dental Hygienist Extension Officer Health Educator Manager, Saddlers Home Medical Records Technician School Attendance Counsellor School Attendance Officer Teacher (Trained) Teacher (TVET) Tree Crops Officer	43,692-57,228	
K24-K32	Draughtsman Laboratory Technician - PWD	41,844-57,228	
K22-K32	Customs Systems Technician	34,680-57,228	
K22-K27/ K28-K32	Accounts Supervisor Assistant Manager, Abattoir and Public Markets Auditor I/Auditor II Business Officer I/II Digital Development Officer Human Resource Technician Engineering Assistant Investigations Officer Laboratory Assistant Lab Technician, Food Quality Lab Technician, Soil Analysis Librarian Payroll Technician Programmer II Senior Assistant Surveyor	38,148-47,388/ 49,308-57,228	
K22-K27/ K28-K32	Technician II Quarantine Assistant Officer	38,148-47,388/ 49,308-57,228	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K12-K23/ K25-K32	Assistant Maintenance Technician Medical Equipment Maintenance Technician	24,948-39,996/ 43,692-57,228	
K10-K21/ K22-K27/ K28-K32	Cameraman Assistant Archivist Archive Assistant	22,704-36,300/ 38,148-47,388/ 49,308-57,228	
K10-K21/ K22-K27/ K28-K32	Learning Specialist	22,704-36,300/ 38,148-47,388/ 49,308-57,228	
K31	Warrant Officer Class II Pound Keeper	55,176	
K30	Fire Sub-Station Officer II Station Sergeant, Police Staff Sergeant	53,196	
K26-K30	Customs Officer III	45,540-53,196	
K25-K30	Coordinator, School Meals	43,692-53,196	
K22-K30	Case Manager Coordinator Court Stenographer Mediation Coordinator	38,148-53,196	
K20-K30	Conservation Officer I Guidance Counsellor Job Development Specialist Teacher Social Skills Trainer	34,716-53,196	
K26-K28	Fire Sub-Station Officer I Sergeant Technician	45,540-49,308	
K23-K28	Secretary	39,996-49,308	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K22-K27 Administrative Assistant Accounts Supervisor Accounts Officer Air Quality Technician Archivist Assistant Coordinator Assistant Fisheries Officer Assistant Marketing Officer Assistant Urban Development Officer Budget Analyst Assistant Cash Management Officer II Cashier Supervisor Child Protection Officer Civil Aviation Officer I Complaints and Investigation Officer Composer Co-operatives Officer Customer Service Officer/Cashier Customs Coxswain Cytoscreener Draughtsman Electrician Financial Officer Foreman of Works Ground Supervisor Home Care Programme Supervisor House Parent Human Resource Officer Intake Officer Immigration Officer II Laboratory Assistant Labour Officer II Maintenance Officer Maintenance Technician Maritime Inspector I Mechanic Media Support Officer Payroll Officer II Personal Assistant Plant Operator Postal Inspector Probation and Child Justice Officer Pump Operator Research Assistant Roads Foreman Secretary Security Detail/Driver Security Officer	38,148-47,388	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K22-K27	Senior Bailiff Senior Clerk Senior Draughtsman Senior Foreman Mechanic (Vehicles) Senior Library Technician Senior Press Operator Senior Tax Officer Shop Technician Social Assistance Officer Supervisor Supervisor of Parks Technician Technical Officer Technical Support Officer Treatment Plant Operator Welder	38,148-47,388	
K17-K27	Assistant Project Analyst Research Officer	30,696-47,388	
K12-K21/ K22-K27	Emergency Medical Technician GIS Assistant	24,948-36,300/ 38,148-47,388	
K10-K21/ K22-K27	Accounts Officer Assistant Personnel Secretary Collections Officer Junior Electrical Inspector Laboratory Technician Monitor, Evaluation and Surveillance Officer Port Health Officer Secretary Statistical Clerk I Supervisor IT Clerk	22,704-36,300/ 38,148-47,388	
K26	Clerk of Works	45,540	
K19-K26	Laboratory Technician	33,336-45,540	
K22-K25	Corporal Fire Sub-Officer	38,148-43,692	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K18-K25	Supervisor - Old Road Fisheries Complex	32,016-43,692	
K17-K25	Administrative Assistant Secretary	30,696-43,692	
K10-K25	Draughtsman/Technician Library Technician Mechanic Grade I	22,704-43,692	
K10-K17/ K18-K25	Customs Officer I/II	22,704-30,696/ 32,016-43,692	
K12-K23	Dental Assistant Laboratory Assistant, PWD Student Dietary Assistant Student Lab Technician Student Pharmacy Technician Student X-Ray Technician	24,948-39,996	
K19-K22	Heavy Equipment Operator	33,336-38,148	
K17-K22	Orderly Supervisor	30,696-38,148	
K12-K22	Community Nursing Assistant Nursing Assistant	24,948-38,148	
K18-K21	Lance Corporal Logistic Support Officer	32,016-36,300	
K16-K21	Technical Support Officer	29,376-36,300	
K15-K21	Constable, Police Fire Officer Prison Officer	28,248-36,300	
K12-K21	Development Control Assistant Environmental Planning Assistant	24,948-36,300	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K12-K21	Junior Clerk Physical Planning Assistant Development Control Assistant Environmental Planning Assistant Junior Clerk Physical Planning Assistant	24,948-36,300	
K10-K21	Accounts Clerk Accounts Officer Administrative Assistant Administrative and Communications Officer Administrative Officer Agricultural Trainee Assistant Farm Manager Assistant Information Officer Assistant Plant Operator Assistant Research and Document Specialist Assistant Technical Officer Audit Assistant Attendant/Driver Bailiff Binder Blood Bank Advocate/Counsellor Cashier Clerk Clerk/Typist Clerk/Bailiff Clerk/Binder Clerk, Management Information System Community Nursing Attendant Community Tourism and Education Officer Complaint Officer Cultural Heritage Officer Customs Assistant Data Administrator Deputy House Parent Dental Clerk Despatcher Driver/Messenger Farm Assistant Fisheries Assistant Gender Field Officer I Home Care Officer Housekeeper Human Resource Clerk Immigration Officer I	22,704-36,300	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K10-K21 Internal Audit Assistant Junior Assistant Land Surveyor Junior Clerk Junior Clerk/Store Clerk Junior Industry Officer Junior Maritime Inspector Junior Tax Officer Junior Youth Officer Laboratory Technician Laboratory Trainee Labour Officer I Maintenance Officer Market Keeper Marketing Clerk Marketing Trainee Meter Reader Messenger/Office Assistant Nursing Assistant Office Assistant Orderly Part-Time Probation/Child Justice Officer Payment Officer I Payroll Officer I Programme Officer Programmer I Protocol Officer Psychiatric Aide People Empowerment Officer Phlebotomist Postman Public Service Driver Inspector Pupil Draughtsman Receptionist/Secretary Registry Clerk Secretary Secretary/Registrar Security Officer Supernumerary Teacher Supervisor Supervisor, Kitchen Supervisor, Laundry Teacher Teacher Aides Teacher in Training Teaching Assistant Technician I Telecom Operator Telephone Operator	22,704-36,300	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21	Typist Vital Statistics Clerk Water Overseer Youth Officer I	22,704-36,300	
K7-K17/ K18-K21	Press Operator	19,536-30,696/ 32,016-36,300	
K12-K19	Scrub Technician Student of Nursing	24,948-33,336	
K8-K19	Office Attendant/Driver Telephone Operator	20,796-33,336	
K10-K17	Private/Recruit, Defence Force Private/Recruit, Coast Guard	22,704-30,696	
K7-K17	Assistant Binder Attendant/Driver Book Binder Driver Driver/Attendant Driver/Messenger Forestry Guard Forestry Ranger Insect/Vector Control Officer Library Assistant Market Driver Messenger, Postal Services Orderly Office Attendant Park Caretaker Postman Port Health Vector Control Officer Repository Assistant Seamstress Sub-Postclerk Van Driver	19,536-30,696	
K1-K17	Attendant/Messenger Driver Driver/Messenger	13,728-30,696	

ST. KITTS AND NEVIS ESTIMATES, 2024

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K1-K17	Messenger/Janitor Office Attendant Office Attendant/Driver	13,728-30,696	
K10-K16	Special Constable	22,704-29,376	
K15	Civilian Worker, Prisons	28,248	
K10-K15	Attendant Nursing Attendant	22,704-28,248	
K10-K14	Marketing Attendant	22,704-27,132	
K1-K14	Attendant Driver/Messenger Janitor Messenger	13,728-27,132	
K1-K14	Messenger/Attendant Messenger/Driver Office Attendant	13,728-27,132	
K12	Office Attendant/Cleaner	24,948	

